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1978



ANNUAL TOWN REPORT

Newport, New Hampshire

For the year 1978

University of New Hampshire Library

Cover photograph is of the Newport District Court Building. The recently renovated edifice also houses the Newport Historical Society. This unusual winter presentation is by Whitney Studio and Camera Shop, Newport.

Photographs of Sophie Paul, Newport Board of Selectmen and Town Manager are by Whitney Studio and Camera Shop.

From the presses of

THE ARGUS-CHAMPION

PUBLISHERS & PRINTERS

Newport, New Hampshire

School and Town
ANNUAL REPORTS
OF
NEWPORT
NEW HAMPSHIRE



For the Year
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DEDICATION



SOPHIE PAUL

You have added new luster to the term public servant.

For 39 years you have served the people of Newport faithfully, efficiently and quietly, first as Girl Friday in the Water and Sewer Department, and for the past 20 years as Town Clerk.

A 1936 graduate of Towle High School, you began your career on the Town of Newport staff in 1940 when the late Captain Harold P. Shepard was superintendent of the Water and Sewer Department. In 1959, after Town Clerk Leonard "Dick" Dudley died, you were appointed Town Clerk. You were elected to the office in 1960 and have won reelection ever since.

There has been no mystery about your reelection. It has been the reward of a grateful community for a job well done. You have made simple for us, the complicated procedures of registering our automobiles, or licensing our dogs.

You have made sure that ballots were prepared and ready for us at election, and you have recorded promptly and accurately how we voted at the ballot box. You have recorded great moments in our lives by recording our births, marriages and deaths.

You have tirelessly and calmly sat through two decades of town meetings and recorded for posterity what we did in those sometime tumultuous sessions.

In the early years of your service as Town Clerk you also served as clerk to the Board of Selectmen, recording the minutes of its proceedings.

You have been the saviour to those of us who are procrastinators. When we waited almost to the deadline so that we have had to stand in line, you have been at your desk, patiently filling forms, and just as patiently explaining what we needed to do.

You have set a standard for courtesy and competence, have done your job so well and so quietly that many of us have neglected to thank you.

GENERAL INFORMATION

Date of Incorporation	October 6, 1761
Total Land Area	43.6 sq. miles
Elevation above mean sea level	
Minimum (on the Sugar River at the Claremont/Newport Town Line)	584 ft.
Maximum (on the Unity/Newport Town Line)	1980 ft.
County	Sullivan
Commissioners:	
Remington Woodhull, Town Hall, Newport	
Sam Nahill, Town Hall, Newport	
Dana Olden, Town Hall, Newport	
U.S. Congressional District	Second
Representative: James C. Cleveland	
1112 Longworth House Office Bldg.	
Washington, D.C. 02510	
United States Senators:	
John A. Durkin	
Dirksen State Office Building	
Washington, D.C. 02510	
Gordon J. Humphrey	
Dirksen State Office Building	
Washington, D.C. 02510	
Senatorial District	Eighth
State Senator: James A. Saggiotes	
Summit Road	
Newport, N.H. 03773	
Representative District	Sixth
State Representatives:	
David B. Campbell, 19 Highland Ave., Newport	
Sky M. Lucas, 52 North Main St., Newport	
Harry V. Spanos, 1 Hatch Ave., Newport	
District Court	Newport
Number of Registered Voters 11/1/78	3,404
Population (1977 State Office of Comprehensive Planning)	5,988
Tax Rate 1978	\$28.80

ELECTED TOWN OFFICIALS

Board of Selectmen

Ronald E. Lemay
Paul Majoros
Arnold O. Campbell
Anthony C. Maiola
Ronald T. Pfenning

Term Expires

March 1979
March 1980
March 1980
March 1981
March 1981

Budget Committee

Virginia M. Krauss
Bernard E. Root
Linda Oldham
Anthony Maiola (Selectmen Rep.)
Frank MacConnell Jr. (School Board Rep.)
Richard Brown
Bruce R. Jasper
Leroy W. Billings
Robert Billings
Robert Anderson
Florica J. Catsam

March 1979
March 1979
March 1979
March 1979
March 1979
March 1980
March 1980
March 1980
March 1981
March 1981
March 1981

Library Trustee

Calista Thurlow

March 1979

Moderator

Harry V. Spanos

March 1980

Supervisors of Checklist

Priscilla Spanos
Patricia Billings
Martha Lovely

March 1980
March 1982
March 1984

Town Clerk

Sophie G. Paul

March 1981

Town Treasurer

Jonathan A. Howard

March 1981

Trustees of Trust Funds

Richard Dearborn
Mary Niemi
Jonathan A. Howard

March 1979
March 1980
March 1981

APPOINTED TOWN OFFICERS

Airport Director	Albert Gobin
Ambulance Director	Royal Wallace III
Building Inspector	William K. Dugan
Cemetery Superintendent	Robert Hutchinson Sr.
Civil Defense Director	Rocco Cusanelli
Fire Chief	E. James Wright
Health Officer	William K. Dugan
Overseer of the Poor	William K. Dugan
Police Chief	Floyd Potter Jr.
Public Works Director	Jeffrey Willett
Recreation and Parks Director	John D. Harvey
Tax Collector	William K. Dugan
Town Counsel	Harry V. Spanos
Town Manager	William K. Dugan

APPOINTED COMMITTEES

Airport Commission	Term Expires
Anthony Kulesza	March 1979
Phillip Corbett	March 1980
Raymond Barrett	March 1981
Soterios Saggiotes	March 1982
Ronald Lemay	March 1983

Conservation Commission	
Louis Thompson	March 1979
Henry Buinicky	March 1979
Chester Silver	March 1980
Frank R. Luck	March 1980
Garrett Dunn	March 1981

Planning Board	
Harold LaValley	March 1979
Stanley Rastallis	March 1980
Janet M. Merritt	March 1981
Clifford P. Richer	March 1981
Richard A. Wentzell	March 1982
Leland A. Whipple	March 1983
Anthony Maiola (Selectmen Rep.)	March 1979

Recreation Advisory Council

Kim Rozokat (Student Rep.)	June 1979
Raymond Wheeler	June 1979
Daniel Budd	June 1979
Thomas Cummings	June 1980
Ann Davidson	June 1980
Bruce R. Jasper	June 1980
Elizabeth Richer	June 1981
William Thurlow	June 1981
Thomas Pfenning	June 1981

Zoning Board of Adjustment

Dennis Mahoney	March 1979
Constance Tracey	March 1980
Carolyn Terhune	March 1981
George Catsam	March 1982
Phillip Corbett	March 1983
Gary Bublat (Alternate)	March 1979
Howard Dunn (Alternate)	March 1979

APPOINTED COMMITTEES
[No Terms Specified]**Historic Committee**

Thelma Bartlett
Anne Tenney
Clifford Richer
Mary Watt
Raymond Reid
Bernard Root

Housing Study Committee

Harold M. Smith
Virginia Krauss
Stanley Miller
Jean Bates

Historic District Study Committee

Aldina Schooley
Ralph Schooley
Arnold Campbell
Clifford Richer
Bernard Root

Sewer Policy Committee

Donald Clifford
Daniel Murgatroy
Denise Stevens
Lester King
Leroy Billings
Richard Brown

Sewer Study Committee

Bruce Jasper
Florica J. Catsam
Richard Doxter
Larry Eaton Sr.
Chris Armen

BOARD OF SELECTMEN & TOWN MANAGER



Ronald E. Lemay, Chairman



Ronald T. Pfenning



Arnold O. Campbell



Anthony C. Maiola



Paul Majoros



William K. Dugan
Town Manager

TOWN MANAGER'S REPORT

1978

To: The Selectmen, Employees, Citizens and Taxpayers of Newport:

It is a pleasure to have been asked to write my last report to you, and I will direct it to the future of Newport.

Newport has been a Selectmen-Manager town for many years and has operated well under the plan, but with the increased demands and requirements of state and Federal programs, there is a need to act more quickly than town meetings permit. Under a Council Manager Charter, the council has the power of town meetings, so the elected members will study the needs thoroughly before making decisions. As they are the representatives of the people who elect them, they will listen to how the people want them to make decisions.

A Charter Study Committee should be appointed to prepare a charter. It looks promising that the legislature will pass a home rule bill that will eliminate the necessity of going through the Legislature. A charter can be prepared by the people of Newport the way you want it to be. It will really be "Home Rule."

The plans for a Public Works Garage have been improved by combining with the school and should be supported by everyone. Savings will help pay for the costs.

The continuing progress to complete the ARC Project should be supported to improve the facility you have. Recreation is such a necessary part of the lives of the young, old and all ages that it should be supported.

The Riverside Park area has a great potential that should be developed with Federal funds, public works projects, Economic Development and Bureau of Recreation money when available.

There is still a definite need to improve housing by having a rehabilitation program. To strengthen this area, the town should adopt a Building Code to provide safety for its citizens.

The bookkeeping machine that was purchased before I came to Newport is worn out and should be updated with a new computerized system that will provide a financial standing of the town any time it is needed.

It is important to continue to improve the bridges and the hot topping program of the Public Works Department, also to pave the Town Office yard.

Last year's letter stressed the Employee Classification and Pay Plan that the selectmen accepted. It was not funded last year, but should be in 1979.

I am sure that the Town of Newport will continue to progress in a healthy manner as it has in the past. I wish to thank everyone for the assistance and cooperation I had while working for you.

JAMES E. HANNIGAN

TOWN WARRANT

For the Town Meeting of March 13, 1979

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Newport qualified to vote on Town Affairs:

You are hereby notified and warned to meet at the Town Hall in said Town of Newport on the second Tuesday of March next at nine o'clock in the forenoon to act upon the following subjects:

ARTICLE 1: To elect one Selectman for a term of three years.

ARTICLE 2: To elect three members of the Budget Committee for a term of three years and one for two years.

ARTICLE 3: To elect a Trustee of the Board of Trustees of the Richards Free Library for a term of three years.

ARTICLE 4: To see if the Town is in favor of adopting the amendment to the existing Zoning Ordinance as proposed by the Planning Board. (Approved by the Planning Board.)

ARTICLE 5: To see if the Town is in favor of adopting an amendment to the existing Zoning Ordinance submitted by petition which amendment proposes to:

“Change from B-1 (Light Commercial District) to R-2 (General Residential District) the designation on the Newport Zoning Map #1 of the following described area: Beginning at the corner of Belknap Avenue and North Main Street; thence southerly along North Main Street to Pearl Street; thence westerly two hundred (200) feet along Pearl Street; thence northerly parallel to the said North Main Street to Belknap Avenue; thence along Belknap Avenue to the point of beginning.” (Not approved by the Planning Board.)

ARTICLE 6: To see if the Town is in favor of adopting an amendment to the existing Zoning Ordinance submitted by petition which amendment proposes to:

“Change from Single Family Residential District (Zone R-1) to General Residential District (Zone R-2) the area described as follows: Commencing at the intersection of Maple Street and Cross Street; thence westerly along Maple Street to the existing Zone R-2; thence northerly along the existing Zone R-2, three hundred (300) feet; thence easterly, parallel to and three hundred (300) feet from Maple Street to the Sugar River; thence easterly along the Sugar River to Cross Street; thence southerly along Cross Street to the point of beginning.” (Approved by the Planning Board.)

ARTICLE 7: To see if the Town is in favor of decreasing the Board of Selectmen to three members.

ARTICLE 8: To see if the Town will take a sense of the meeting vote to resolve that our representatives to the General Court be requested to support the so-called New Hampshire Proposition 13 Constitutional Amendment as introduced in the Legislature by Representative George Wiggins in 1979. The proposed amendment provides that:

State, County and Municipal budgets shall be balanced and contain a one percent surplus.

A two-thirds vote of the entire membership of each house be required before any sales or income tax is established.

Property taxes shall not be increased by more than 5 percent without a two-thirds vote of the qualified voters in attendance.

The public debt of the State of New Hampshire shall not be increased by more than 5 percent of total public indebtedness without a two-thirds vote of the entire membership of each house.

The public debt of any County, Municipality or other subordinate government unit shall not be increased by more than 5 percent of total indebtedness without a two-thirds vote of that unit's legislative body or qualified voters in attendance. (By Petition.)

ARTICLE 9: To see if the Town will vote to resolve that the Town Budget to be adopted at future meetings shall not exceed five percent (5%) over that of the prior year unless approved by two-thirds of the qualified voters attending Town Meeting. In computing the total budget to be allowed, costs included in the prior year's budget, but not repeated in the current budget, shall first be deducted to reflect the proper net increase to be allowed. Nothing contained herein shall void or modify the provisions of the Municipal Budget Act which provides for emergency funding requests by the Board of Selectmen. (By Petition.)

ARTICLE 10: To elect a member of the Trust Fund Commission for three years and all other Officers, Auditors, Agents and Committees necessary to conduct Town Business.

ARTICLE 11: To see if the Town will vote to authorize the Board of Selectmen and Town Treasurer to borrow money on the notes of the Town to meet current expenses in anticipation of Taxes and pass any vote in relation thereto.

ARTICLE 12: To hear the reports of Selectmen, Town Treasurer, Auditors and Committees heretofore chosen and pass any vote in relation thereto.

ARTICLE 13: To see what discount the Town will vote to allow on 1979 taxes if paid within ten days of the posting of the tax invoice.

ARTICLE 14: To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate in accordance with Revised Statutes Annotated 80:42 acquired by the Town through Tax Collector's deeds or in any other manner.

ARTICLE 15: To see if the Town will vote to authorize the Selectmen to employ auditors to inspect and audit the books of the Town and its departments for the ensuing year and to pass any vote in relation thereto.

ARTICLE 16: To see if the Town will vote to approve and adopt the recommendations of the Budget Committee, raise and appropriate the various sums contained in the report and listed in the Budget:

(A) To see if the Town will vote to raise and appropriate the sum of FOUR HUNDRED FIFTEEN THOUSAND DOLLARS (\$415,000.00) for the purpose of constructing a Public Works Garage and to remodel the old Highway Sheds for use by the Amulance Service and to authorize payment by the following means:

1. TWO HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$225,000.00) through the issuance of serial bonds or notes under and in accordance with the provisions of the Municipal Finance Act (N.H.R.S.A. Chapter 33 as amended) and to authorize the Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other

actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds and notes as shall be in the best interest of the Town;

2. Authorize the Board to withdraw the sum of ONE HUNDRED NINETY THOUSAND DOLLARS (\$190,000.00) from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.
3. Authorize the Board of Selectmen to accept any Federal or state funds which may become available to help pay for said construction and remodeling. (Recommended by the Budget Committee.)

(B) To see if the Town will vote to raise and appropriate the sum of FOUR THOUSAND THREE HUNDRED TWENTY DOLLARS (\$4,320.00) for the purpose of providing Unemployment Compensation coverage for Town employees. (Recommended by the Budget Committee.)

(C) To see if the Town will vote to raise and appropriate the sum of FOUR THOUSAND DOLLARS (\$4,000.00) for the Sullivan County Nutrition Program. (Recommended by the Budget Committee.)

(D) To see if the Town will vote to raise and appropriate the sum of TWO THOUSAND TWO HUNDRED DOLLARS (\$2,200.00) for the purpose of installing air conditioning in the first floor of the Town Office. (Without recommendation by the Budget Committee.)

(E) To see if the Town will vote to authorize the construction of a double door on the Municipal Building and to raise and appropriate the sum of THREE THOUSAND FIVE HUNDRED DOLLARS (\$3,500.00) for this purpose. (Without recommendation by the Budget Committee.)

(F) To see if the Town will vote to raise and appropriate the sum of THIRTY-NINE THOUSAND DOLLARS (\$39,000.00) for the construction of an elevator for the Opera House/Town Hall. This \$39,000.00 will be combined with the \$28,000.00 appropriated under Article 16 (H) of the March 1975 Town Meeting for this purpose for a total of \$67,000.00. (Recommended by the Budget Committee.)

(G) To see if the Town will vote to raise and appropriate the sum of ONE THOUSAND DOLLARS (\$1,000.00) for the purpose of repairing slate on the Richards Library Arts Center roof and the replacement of the studio roof, and to authorize the withdrawal of ONE THOUSAND DOLLARS (\$1,000.00) for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972. (Without recommendation by the Budget Committee.)

(H) To see if the Town will vote to raise and appropriate the sum of THIRTY-EIGHT THOUSAND DOLLARS (\$38,000.00) for the purchase of a fully equipped ambulance and to authorize payment thereof by the following means:

1. Transferring FOURTEEN THOUSAND AND SEVENTY-FIVE DOLLARS AND NINETY-SEVEN CENTS (\$14,075.97) from the Ambulance Capital Reserve Fund;
2. Authorize the acceptance of any Federal or state aid which the Town might be eligible for regarding this purchase;
3. Issuing serial notes or bonds under and in accordance with the provisions of the Municipal Finance Act (N.H.R.S.A. Chapter 33 as amended) and to authorize the Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to

effect the issuance, negotiation, sale and delivery of such bonds and notes as shall be in the best interest of the Town. (Recommended by the Budget Committee.)

(I) To see if the Town will vote to raise and appropriate the sum of FIFTY-FOUR THOUSAND DOLLARS (\$54,000.00) for the purchase of a new tanker for the Fire Department and to authorize payment thereof by the following means:

1. Transferring the sum of EIGHT THOUSAND DOLLARS (\$8,000.00) from the Fire Department's Capital Reserve Fund;
2. Authorize the acceptance of any state or Federal aid which the Town might be eligible for regarding this purchase;
3. Issue serial notes or bonds under and in accordance with the provisions of the Municipal Finance Act (N.H.R.S.A. Chapter 33 as amended) and to authorize the Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds and notes as shall be in the best interests of the Town. (Recommended by the Budget Committee.)

(J) To see if the Town will vote to raise and appropriate the sum of ELEVEN THOUSAND DOLLARS (\$11,000.00) for the purchase of a new sidewalk snowplow, such sum to be raised by the issuance of serial notes or bonds under and in accordance with the provisions of the Municipal Finance Act (N.H.R.S.A. Chapter 33 as amended) and to authorize the Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds and notes as shall be in the best interests of the Town. (Recommended by the Budget Committee.)

(K) To see if the Town will vote to raise and appropriate the sum of THIRTY-TWO THOUSAND DOLLARS (\$32,000.00) for the purchase of a new snowplow and truck, such sum to be raised by the issuance of serial notes or bonds under and in accordance with the provisions of the Municipal Finance Act (N.H.R.S.A. Chapter 33 as amended) and to authorize the Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds and notes as shall be in the best interests of the Town. (Recommended by the Budget Committee.)

(L) To see if the Town will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000.00) from sewer revenue to pay for the installation of twenty-four (24) sewer manholes and the repair of eight (8) flush tanks, such sum to be raised by the issuance of serial notes or bonds under and in accordance with the provisions of the Municipal Finance Act (N.H.R.S.A. Chapter 33 as amended) and to authorize the Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds and notes as shall be in the best interests of the Town; and to authorize the Board to accept any and all assistance for this project from the Environmental Protection Agency or from the State of New Hampshire. (Recommended by the Budget Committee.)

(M) To see if the Town will vote to raise and appropriate the sum of ONE THOUSAND FIVE HUNDRED DOLLARS (\$1,500.00) to repair

the damage done to the outdoor basketball courts at the Athletic Recreation Complex. (Recommended by the Budget Committee.)

(N) To see if the Town will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to erect a fence around the basketball court at the Newport High School. (Without recommendation by the Budget Committee.)

(O) To see if the Town will vote to raise and appropriate the sum of TWO THOUSAND EIGHT HUNDRED FIFTY DOLLARS (\$2,850.00) to pay for the completion of the tax mapping work and to authorize the expenditure of those unexpended funds which were appropriated under Article 16 (D) of the March 1975 Town Meeting for the completion of the tax mapping. (Recommended by the Budget Committee.)

(P) To see if the Town will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) for the completion of the first phase of the Riverside Park Project. (Recommended by the Budget Committee.)

(Q) To see if the Town will vote to appropriate the sum of FIVE THOUSAND FIVE HUNDRED NINETY-EIGHT DOLLARS (\$5,598.00) to purchase bleachers and to authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972. (Recommended by the Budget Committee.)

(R) To see if the Town will vote to appropriate and authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budget appropriations in the amount indicated if Article 16A is not accepted by the Town Meeting; and further to authorize the Selectmen to make pro rata reductions in the amounts if estimated entitlements are reduced or take any other action hereon.

Article 16	Appropriation	Estimated Amount
B	Unemployment Compensation	\$ 4,320
C	Sullivan County Nutrition Program	4,000
D	Municipal Bldg. Air Conditioning	2,200
E	Elevator	39,000
G	Library Roof Repairs	1,000
H	Ambulance	38,000
I	Fire Dept. Tanker	54,000
J	Sidewalk Snowplow	11,000
K	Snowplow	32,000
M	Basketball Court Repairs	1,500
O	Tax Maps	2,850
Q	Bleachers	5,598

Total	\$195,468
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ARTICLE 17: To see if the Town will vote to authorize the Board of Selectmen to apply for and accept any and all Federal and state grants which may be available to the Town.

ARTICLE 18: To see what action the Town will take to revoke prior votes of the Town forming an Airport Commission and granting authority thereto. (By Petition.)

ARTICLE 19: To see if the Town will vote to establish a temporary committee to study the advantages and disadvantages of having the Town purchase the land on North Main Street which is located on the western side of the Town Common, between the Town Library and the

Towle School. This committee would consist of 7 members, one to be appointed by each of the following: Board of Selectmen, School Department, Library Trustees, Moderator, Historic Committee, Historic District Study Committee, and Recreation Advisory Council. This committee will report its findings at the March 1980 Town Meeting.

ARTICLE 20: To see if the Town will vote to establish a Master Plan Committee to aid and advise the Planning Board in the development of a work plan which will lead to an update of the present Newport Master Plan. The committee will make its report to the Planning Board on or before December 31, 1979, for appropriate action. This committee shall consist of 11 members, one to be appointed by each of the following: Board of Selectmen, Planning Board, Conservation Commission, Library Trustees, Moderator, Airport Commission, Recreation Advisory Council, Historic Committee, Housing Study Committee, School Department and Hospital Trustees.

ARTICLE 21: To see if the Town will vote to authorize the establishment of a temporary Life Safety and Building Code Committee. This Committee would report to the 1980 Town Meeting regarding the advantages and disadvantages of adopting a Life Safety and Building Code for the Town. This committee would consist of five members, one to be appointed by each of the following: Board of Selectmen, Planning Board, Housing Study Committee, Fire Chief and Building Inspector.

ARTICLE 22: To see if the Town will vote to amend its vote at the March 4, 1975, Town Meeting under Article 23 so as to increase the authorization of the N.H. Housing Commission from "not to exceed 60 dwelling units" to read "not to exceed 100 dwelling units."

ARTICLE 23: To see if the Town will vote to provide workmen's compensation coverage for eligible employees by participating in the New Hampshire Municipal Association Self-funded Workers Compensation Program, commencing April 24, 1979, and to authorize the Selectmen to take such action in furtherance of this vote as may be necessary.

ARTICLE 24: To see if the Town will vote to apply for, accept and expend the sum of EIGHT THOUSAND DOLLARS (\$8,000.00) for the purpose of installing lighting for the tennis courts, the cost of electricity to be borne by the users thereof through coin operated meters at the Athletic Recreation Complex.

ARTICLE 25: To see if the Town will vote to consider supporting the completion of a County/Area solid waste study and should said study prove environmentally and economically feasible, support a County/Area solid waste facility.

ARTICLE 26: To see if the Town will vote to extend free parking privileges to senior citizens who are members of the Newport Senior Citizens Center, regardless of the community in which they reside.

ARTICLE 27: To transact any other business which may legally come before said meeting. (Polls shall be open for the reception of ballots at 9:30 A.M. and shall not be closed earlier than 7:00 P.M.)

Given under our hands and seal at Newport, New Hampshire, this 22nd day of February, 1979.

RONALD E. LEMAY
ARNOLD O. CAMPBELL
ANTHONY C. MAIOLA

PAUL MAJOROS
RONALD T. PFENNING
Newport Board of Selectmen

BUDGET OF THE TOWN OF NEWPORT, NEW HAMPSHIRE
January 1, 1979 to December 31, 1979

PURPOSE OF APPROPRIATION	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1979
General Government:			
Town Officers' Salaries	\$ 67,000.00	\$ 65,462.33	\$ 71,000.00
Town Officers' Expenses	48,300.00	49,492.67	54,885.00
Election & Registration Exp.	2,000.00	2,276.07	1,000.00
Municipal & District Court Exp.	22,885.00	22,591.33	29,690.00
Exps. Town Hall & Other Bldgs.	27,860.00	30,715.83	28,420.00
Protection of Persons and Property:			
Police Department	190,368.00	183,443.07	211,626.00
Parking Meters-operation & maintenance	500.00	519.09	1,500.00
Fire Dept. incl. Forest Fires	103,565.00	102,184.89	108,400.00
Blister Rust & Care of Trees	1,200.00	1,200.00	1,800.00
Insurance	45,000.00	42,387.87	49,500.00
Civil Defense	100.00	51.54	100.00
Health Department:			
Health Dept.-			
Hospital, Ambulance	45,400.00	42,204.82	50,000.00
Home Health	9,496.00	9,496.00	10,600.00
Town Dump & Garbage Removal	22,494.00	21,867.22	57,996.00
Highways & Bridges:			
Town Road Aid	1,500.00	1,395.37	1,600.00
Town Maintenance	98,900.00	102,280.95	126,000.00
Street Lighting	32,000.00	31,167.31	35,000.00
Gen. Exps. of Highway Dept.	144,874.00	139,487.34	157,405.00
Libraries:	35,221.00	35,221.00	38,000.00
Public Welfare:			
Town Poor	27,500.00	28,025.87	30,000.00
Old Age Asst. & APTD	25,000.00	19,807.16	25,000.00
Patriotic Purposes:			
Memorial Day-Old Home Day	500.00	421.82	500.00
Recreation:			
Parks & Playground, incl. Band Concerts	45,609.00	45,128.80	61,400.00
Public Services Enterprises:			
Municipal Sewer Dept.	214,072.00	211,484.41	209,793.75
Municipal Water Dept.	170,458.00	148,615.19	140,355.00
S.T.P.	64,931.00	56,796.00	64,249.37
Cemeteries	30,751.00	28,687.24	38,733.00
Airport	3,000.00	3,000.00	3,000.00
Unclassified:			
Damages and Legal Exps.	5,000.00	6,794.00	5,000.00
Advertising and Reg. Assn.	950.00	942.71	950.00
Employees' Retirement & Social Security	25,156.00	24,061.66	27,656.00

Christmas Lighting	300.00	300.00	500.00
Debt Service:			
Principal-Long Term Notes & Bonds	47,250.00	47,250.00	27,150.00
Interest-Long Term Notes & Bonds	68,965.21	68,486.99	69,770.00

SUB-TOTAL \$1,738,579.12

Capital Outlay:(\$638,968.00)

ARTICLE 16:

(A) Public Works Garage, Revenue Sharing & Serial Notes or Bonds			\$ 415,000.00
(B) Unemployment Comp.			4,320.00
(C) Sullivan Nutrition Program			4,000.00
(D) Town Office Air Cond.			* 2,200.00
(E) Double Door Municipal Bldg.			* 3,500.00
(F) Elevator Town Hall/ Opera House			39,000.00
(G) Roof Repairs Richards Library Arts Center-Revenue Sharing			* 1,000.00
(H) Ambulance			38,000.00
(I) Fire Dept. Tanker			54,000.00
(J) Sidewalk Snowplow			11,000.00
(K) Snowplow & Truck			32,000.00
(L) Sewer Manholes & Repair Flush Tanks			15,000.00
(M) Basketball Court Repairs			1,500.00
(N) Basketball Court Fence			* 5,000.00
(O) Tax Maps			2,850.00
(P) Completion Riverside Park Project			5,000.00
(Q) Bleachers-Revenue Sharing			5,598.00

TOTAL APPROPRIATIONS \$1,628,105.21 \$1,573,246.55 \$2,377,547.12

*Without recommendation by the Budget Committee.

SOURCES OF REVENUE	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
From Local Taxes:			
Resident Taxes	\$ 34,000.00	\$ 31,050.00	\$ 32,000.00
National Bank Stock Taxes	1,600.00	1,750.00	1,750.00
Yield Taxes		12,654.00	6,000.00
Interest on Delinquent Taxes	35,000.00	21,249.00	23,000.00
From State:			
Meals and Rooms Tax	54,000.00	54,646.00	55,000.00
Interest and Dividends Tax	31,000.00	42,729.00	43,000.00
Savings Bank Tax	15,000.00	18,577.00	20,000.00
Highway Subsidy	32,823.00	32,823.00	33,000.00
Railroad Tax	450.00	500.00	500.00

New Highway Subsidy	18,874.00	18,308.00	18,300.00
Reimb. a/c Business			
Profits Tax (Town Portion)	135,543.00	127,934.00	134,100.00
From Local Sources, Except Taxes:			
Town Clerk	5,000.00	5,464.00	5,500.00
Motor Vehicle Permits Fees	110,000.00	126,343.00	135,000.00
Dog Licenses	1,600.00	2,552.00	2,600.00
Business Licensed, Permits and Filing Fees	750.00	834.00	850.00
Fines & Forfeits, Municipal & District Court	22,000.00	50,635.00	50,000.00
Rent of Town Property	3,500.00	1,252.00	2,000.00
Interest Received on Deposits	23,000.00	56,874.00	40,000.00
Income from Trust Funds	10,500.00	10,878.00	11,000.00
Income from Departments	20,000.00	37,062.00	29,000.00
Ambulance	17,000.00	16,824.00	17,000.00
Recreation			13,400.00
Sale of Town Property		2,381.00	
Blue Cross/Blue Shield			7,500.00
Receipts Other Than Current Revenue:			
Revenue Sharing Fund	<u>169,200.00</u>	<u>118,318.00</u>	<u>109,448.00</u>
TOTAL REVENUES AND CREDITS	\$ 740,840.00	\$ 791,637.00	\$ 789,948.00

LEROY BILLINGS
 VIRGINIA M. KRAUSS
 ROBERT M. BILLINGS
 FLORICA JUNE CATSAM
 F. A. MacCONNELL JR.
 ROBERT U. ANDERSON
 BRUCE R. JASPER
 BERNARD E. ROOT
 Newport Budget Committee

NEWPORT POLICE DEPARTMENT
1978 Annual Report

January 15, 1979

Mr. William K. Dugan, Town Manager, Selectmen, Town of Newport,
Citizens of Newport:

As Chief of Police of Newport, I respectfully submit the following report of some of the activities of the Newport Police Department.

The Newport Police Department has continued to strive to better serve the community. In order to achieve this goal, some changes incurred within the Department.

1. The addition of the Youth Aid Officer position to the Police Department assisted us in meeting our Juvenile problems. Ptl. Thomas Cummings was appointed to this position handling 630 Juvenile related cases.

2. The addition of William Lussier as a Special Officer Dog Warden assisted us in meeting our dog complaints. Officer Lussier handled 426 dog complaints.

3. A complete manual of Policies and Procedures was issued to each Police Employee to provide workable guidelines that will help each officer to deal with critical situations they encounter in the course of their duties.

4. A fully police trained four-year-old German Shepherd Police Dog, "King," was donated and added to the ranks of the Newport Police Department. This addition serves as an effective tool to save injuries to both the public and officers, reference domestic disputes, burglaries, etc.

5. In order to give a better span of control and to assist in making Procedures and Policies for the Newport Police Department, Sgt. Thomas Mynczywor was promoted to the rank of Lieutenant. Lt. Mynczywor in addition to these duties also handles "King."

6. In order for Newport Police personnel to stay abreast of society's demands, continuous schooling is required. Among the schools attended by personnel were: Breathalyzer, Court Prosecutor, Identakit, Federal Drug, N.H. Police Academy, Juvenile Officers Institute, etc. All Special Officers were also required to attend a lengthy course at Claremont Vo-Tech.

7. Some physical changes also incurred within the department. Surveillance cameras were added to the cell block area to monitor prisoners to prevent suicide attempts and destruction to the cells. A partition was added to protect the dispatchers from physical harm. Also, some new floor coverings were added.

8. A small change in personnel also was noted. Dispatcher Mrs. Laree Hamilton resigned and Barbara Chellis was appointed dispatcher as her replacement. Tom Cummings was promoted to Youth Aid Officer. Dispatcher Robert Ballou was then appointed as a patrolman as his replacement. Rena McClellan was then appointed as Dispatcher. Sgt. Arnold Greenleaf resigned and Ptl. Robert Baker was promoted to Sergeant as his replacement. John Bruetsch was then appointed to patrolman.

9. 24-Hour Dispatch Activity (Not inclusive of Radio Transmissions):

Ambulance Calls	434
Blood Relays	34
Emergency Messages	71
Total Calls for Police Service	21,741
10. Criminal Activities (Partial List):	
Business Windows/Doors found open	394
Escorts (Money)	328
Residence Checks	237
Auto Accidents	326
Burglaries	68
Assaults	77
Thefts	186
Auto Thefts	10
Criminal Threatening	23
Arson	4
Forgery/Fraud	19
Robbery	5
Homicide	0
Sex Offenses	10
Drug Laws	22
Intoxication	69
Disorderly Conduct	152
Criminal Mischief	325

Again, the first goal of the Newport Police Department is to "Service the Community" and we look forward to another year of doing so.

I would like to take this opportunity to thank all the Law Enforcement Agencies, Federal, State and Town Employees, and the Citizens of Newport for their cooperation and assistance during this past year.

FLOYD S. POTTER, JR.
Chief of Police

NEWPORT FIRE DEPARTMENT

The Fire Dept. responded to 501 calls in 1978, an increase of 115 calls. Included in the total were 14 bell alarms, 176 telephone calls, seven false, nine out of town, six extra duty and 309 calls for inspections of burners, chimneys, wiring etc.

This year 18 men attended State Schools for 288 man hours. One man was sent to recruit school for 360 hours and 2,250 hours of training in the department, for 2,898 man hours. Classes in the department were conducted by the Training Officer and the officers in the department.

The department purchased five Plectron alerts, one Encoder for our alerting system and the old Encoder was installed in the trucks so the driver can call for additional help if needed.

On February 10th of this year, we took delivery of Engine #3 from the Maxim Truck Co. It is a 1250 GPM pumper and has a 750-gallon tank, 2,000-ft. hose bed and four preconnect lines powered by a Detroit Diesel 6-71.

The department was given money for the purchase of a foam system for Engine #3. This money was given by Roymal Coating & Chemical Co. We wish to thank Mr. Roy Malool for his very generous

gift to the department.

On behalf of the Fire Dept. personnel, I wish to express my appreciation to the town department, and to the citizens of Newport for their cooperation in keeping our fire losses low.

E. JAMES WRIGHT
Chief

REPORT OF DISTRICT FOREST FIRE CHIEF AND TOWN FOREST FIRE WARDEN

For more than 80 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1,800 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Fire staff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local forest fire crews and in forest fire prevention work.

All outside burning, when the ground is not covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000 or a jail term of up to one year or both.

1978 Forest Fire Statistics

	No. of Fires	No. of Acres Burned
State	1,433	460
District	43	40
Town	7	2.5

GERALD S. GROSS
District Fire Chief

E. JAMES WRIGHT
Forest Fire Warden

CIVIL DEFENSE 1978

I have been the Civil Defense Director for the Town of Newport for the past 24 months.

I regret to report that during this year (1978) as director, the department was inactive due to very little support from the community.

ROCCO CUSANELLI
Director

PUBLIC WORKS DEPARTMENT REPORT 1978

The past year saw many changes in Newport, not the least of which was the formation of a Public Works Department. This new department consolidates the water, sewer, sewerage treatment, landfill and highway department operations under one administrator. The savings already realized by the town are substantial and the potential for further savings is clearly evident.

The following report is a brief outline of programs and accomplishments made by each division of the Public Works Department.

Landfill

During 1978 a review of the proposed landfill site, located south of town on Route 10, caused the state to recind its tentative approval for landfill operations at that location.

The life expectancy of our present landfill is very short. This left Newport with only a short term solid waste disposal site. After many hours of deliberation, it was evident that a transfer station was the most practical solution to Newport's waste problem. By midsummer 1979, this transfer station should be operational.

Water Department

Requirements of the Safe Water Drinking Act have forced Newport to study the quality of water from Gilman Pond. This study will also locate alternative water supply sources. Two potential well sites have already been located with excellent water quality. The findings of the report, when completed, will outline the general condition of both the water and the water system.

The water department replaced two water mains during 1978. Swan St. residents are now served by a six-inch ductile iron water line providing better water pressure and finer fire protection. Campus and Syndicate Streets also received a new six-inch water main. The cooperation of the home owners in these areas made a tough job easier. I want to thank them for their understanding.

Regular operations for 1978 were as follows:

New Water Mains	2
Water Services On	43
Water Services Off	38
Hydrants Repaired	9
Hydrants Greased and Flushed	256
New Hydrants	5
Main Lines Repaired	11
New Water Services	13
Water Services Replaced	12
Meters Installed	14
Frozen Water Meters	23
Water Meters Tested	141

Highway Department

After many years of dedicated service to Newport, Mr. Johnson

retired as Highway Superintendent. His high standards of road and bridge maintenance remains as a mark of excellence. I shall endeavor to maintain that tradition.

Page Hill Road was completed during 1978. The remaining state TRA funds were used to begin reconstruction of Bradford Road. This project will continue during the next two years.

The town highway department rebuilt, at great savings, the bridge on Paradise Road. Other bridges requiring work were Lewis bridge on Coon Brook Road, Reeds Mill Road bridge, and the bridge on Gould Road.

Farmers' mix was used on Knoll St., Canal St., Rowes Flat, Blueberry Ridge Rd. Oil was also used on these streets in addition to Fletcher Rd.

The town used approximately 850 tons of salt during the winter of 1978, and 1700 yards of sand were stockpiled.

Sewer Department

We had several tours of our treatment facilities in 1978, including a science class from Nathaniel Hawthorne College and sixth grade classes of Mrs. Cowall and Mrs. Nelson of Towle Elementary School. Assistance was also given to other school and college students on an individual basis.

One of our best achievements in 1978 was the installation of an electric hot water heater. This enabled us to shut down the steam boiler and still have hot water for lab work and cleanup. This installation has reduced the fuel oil consumption for the months of May through October by more than 3,000 gallons. For example, this past summer the treatment plant used no fuel oil from May to October. For the same period in 1977 the use was 3,040 gallons and in 1976, 3,600 gallons. The additional electric cost for running the hot water tank was only about \$200. Thus a savings of approximately \$1,900 was realized.

Because 3.5 million dollars in state debt service for pollution control facilities were frozen, Newport's expected date for starting construction of a secondary treatment plant has been delayed until 1983. This is unfortunate. The design for the proposed plant will be completed by March 1979 and construction could begin at once. Secondly, a four-year delay could add 2 million dollars to the cost of the project because of inflated construction costs.

The following volumes of sewage and sludge were treated during 1978.

A. Municipal Plant

1. Raw sewage — 210,000,000 gallons
2. Sludge Dewatered — 533,413 gallons
3. Sludge Cake to Landfill — 300 cubic yards

B. Guild Lagoons

1. Raw sewage — 286,000,000 gallons

Efficiencies for the two plants during 1978 were as follows:

A. Putnam Road

1. BOD — 20% removal
2. Total Suspended Solids — 28% removal
3. Settleable Solids — 99% removal

B. Guild Lagoons

1. BOD — 60% removal

2. Total Suspended Solids — 15% removal

Normal operations for the sewer department in 1978 were as follows:

Main Sewers Cleaned	26
Private Sewers Cleaned	14
Manholes Rebuilt	5
New Manholes	1
Sewer Mains Repaired	18

JEFFREY WILLETT

Director

Public Works Department

CEMETERY DEPARTMENT REPORT

1978

In 1978 we assisted with 70 burials.

Pine Grove	42
St. Patrick's	13
North Newport	13
Maple Street	2

All winter graves have to be repaired because it is impossible to complete them while there is snow and frost in the ground. This is one of our first projects every spring.

All five cemeteries have to be cleaned up before mowing and trimming for Memorial Day.

We hot topped a road across Pine Grove Cemetery.

It became increasingly apparent that you, the taxpayer, were being asked to cover the additional cost of providing service to individual families. Therefore, the Selectmen agreed to raise the fees for opening and closing graves. We regretted the fact that this was necessary, but it did not seem fair to ask the taxpayer to provide this additional money.

Vandalism in Maple Street Cemetery has become more of a problem. The Police Department and town officials have been notified. This is the first year we have notified the local newspaper. We would appreciate any citizen's help to stop this needless destruction.

ROBERT HUTCHINSON

Superintendent

DEPARTMENT OF RECREATION AND PARKS

1978 Annual Report

Community participation in recreation programs continued to grow by leaps and bounds throughout 1978. In excess of two thousand residents participated in over 80 programs offered by the Recreation and Parks Department during 1978. Once again, the most popular event of the year was the "Second Annual Almost Anything Goes on the Sugar River Craft Race" cosponsored by WCNL and the Newport Recreation and Parks Department. Over 60 crafts entered the race and an

estimated crowd of 4,000 watched as the participants splashed, swam and laughed their way down the Sugar River.

The Recreation and Parks Department underwent two major changes in 1978. In late August, Nancy Donovan was hired to replace Lyndy Blake as Assistant Director of Recreation and Parks. The second major change came when John Beebe, owner of the old armory which has been the home of the Community Center since 1966, donated the facility to the town at a special Town Meeting in November. This was an important occasion as the town had been renting the facility for the past 12 years and the Recreation Department could have been ousted at any time.

What the future holds —

At town meeting 1978, an article on the warrant appeared requesting \$136,000 for the development of baseball and softball fields. The article was put to a ballot vote and was defeated by 83 votes. These fields are desperately needed in this community. The town has only one municipally owned baseball field. Other facilities are privately owned. With the expansion of baseball and softball programs for men, women and youth, the need for expanded facilities becomes more and more apparent. Hopefully, within the next one or two years, these new fields will be developed. But those who will be using the facilities must support them at town meeting or the article will be defeated again and again.

It is the intent and desire of the Newport Recreation and Parks Department to continue to strive for new facilities and programs while adequately maintaining the quality of those that already exist. Through their participation and support, the people of Newport have indicated that the Recreation and Parks Department provides them with a valuable service, that of providing wholesome recreational experiences for the entire family. We will continue to work hard to keep that support in the future.

It is only fitting that time be taken to thank the many volunteers who have helped throughout the year. Sincere thanks and appreciation are extended to the members of the Parents for Recreation, Recreation Advisory Council, local service organizations, friends and volunteers who have generously donated so much of their time and effort to the Recreation and Parks Department. You are all fantastic people.

JOHN D. HARVEY

Director

Recreation and Parks Department

PLANNING BOARD REPORT

The Newport Planning Board meets the fourth (4th) Monday of every month. In addition to regular meetings the Board held four (4) Special Meetings.

There were preliminary discussions held on proposals that would have created one hundred thirty-five (135) new lots.

Approvals were given on eighty-one (81) new lots.

In addition the Board was asked to approve locations for variances in the Town Zoning for seven (7) businesses, including one industrial site. The members of the Newport Planning Board are: Clifford Richer,

Stan Rastallis, Leland Whipple, Richard Wentzell, Anthony Maiola (selectman representative), Janet Merritt (Secretary) and Harold A. LaValley (Chairman).

HAROLD A. LaVALLEY
Chairman of the Board

NEWPORT AMBULANCE SERVICE

The Newport Ambulance Service answered 536 calls during 1978. The ambulance service, the vehicles and the crew members are all licensed with the state and meet all regulations. The members are licensed "Emergency Medical Technicians," and Advanced Red Cross members.

Coverage to the area towns has continued this year. Each town that we have covered with service has helped to support the ambulance service with tax assistance based on population at \$2 per head. The ambulance service hopes to continue service to all communities in our area again in 1979.

The ambulance service has also responded to all major fires, in all communities. This is added protection of life and limb to all concerned.

The Newport Police Department has continued to serve as our dispatcher and has proven very valuable to our service and response time. Our telephone number for emergencies is 863-3232 or 863-2355.

The crew consists of Royal Wallace III, director; Albert Gobin; Orren Barton; Tom Clough; Gordon Blood; Babe Frye; Steve Brooks; Sandra Wallace; Larry Gobin; Warren Jensen; Kenneth Merrow; Linda Jensen; Gail Ford and Joyce Merrow.

ROYAL WALLACE III
Director

NEWPORT AREA HOME HEALTH AGENCY Annual Report for 1978

In past years, the Newport Area Home Health Agency has submitted one report to the five towns covered by the agency, and used total visit statistics in the report. This year, we have tried to respond to selectmens' requests from each town and keep our town visits by program as specific as practically possible. The agency has added new services and two additional towns to its membership this year. We have made more weekend calls, and have increased our emphasis on Maternal-Child Health services greatly. I would like to review the services available to town residents through the agency. Some are income-eligible, others are available to all residents regardless of income.

1. Skilled Services — include Nursing, Physical and Occupational Therapy and Home Health Aides. These visits are **chargeable** through a patient's Medicare, Medicaid or private insurance such as Blue Cross. These visits continue to be our most-used service. We were certified to provide Occupational Therapy services in November.

2. Maternal-Child Health Program — We have contacted the

parent of each child for whom we receive a birth certificate either by letter, phone call, or home visit. This service is **free** regardless of income to any town residents. Visits include newborn and mother health assessment, referral for other services, and growth and development guidance to age 6.

a. Well-Child Clinic: Children from **income-eligible** families may receive routine physical, developmental testing, immunizations until age 6 or enrolled in school. Referrals from these clinics for special services have averaged 20% per clinic.

b. Dental Clinic: **Free** for all preschool children. Follow-up treatment is **income-determined**.

c. Immunization Clinic: **Free** to residents of Newport up to age 18 regardless of income. Due to lack of utilization, we have cut clinics to June, August, and October but have provided special clinics for Head Start children.

d. WIC: **Income-eligible** pregnant or nursing mothers and their children receive foods to improve health of preschoolers. Newport residents may be eligible for this service in the coming year.

3. Health Screenings — **Free** Blood Pressure, anemia and diabetes screening clinics are presently held at Newport Senior Center. If you wish additional screenings in Newport, please contact the agency.

The agency participates in the Dartmouth Medical School program of Community Medicine, orienting prospective doctors to this field of practice. In return we receive excellent training in new medical and nursing information and skills. We are also participating in the development of a child abuse resource team which we expect to be operational this spring.

We are most grateful for the Memorial Donations received this year, and for the dedication of Mrs. Mary Kainu, Mrs. Helen Young, Mrs. Barbara Yeomans, Mrs. Eileen Weisner, Mrs. Maryanne Sarro, Mr. George Smet, Mr. Louie Elliott, and Mrs. Lucille Moore, current agency trustees.

Speaking for our dedicated volunteers, I'd like anyone who has two to three hours of free time to **please** volunteer to help them. None of our free services could be available without volunteer help, which we need desperately!

Visits to the Town of Newport include: 1,651 Nursing (includes MCH home visits), 73 P.T., four O.T., 207 Health Screening, 107 W.C. Clinic, 198 WIC, and 185 Home Health Aide.

Value of services rendered Newport residents equal \$44,305.00.

1978 Town Appropriation \$9,496.50.

ROBERTA LEARY, RN, BSN
Agency Director

NEWPORT HOSPITAL REPORT

January 30, 1979

Mr. William K. Dugan, Town Manager
Newport Town Office
Sunapee Street
Newport, New Hampshire 03773

Dear Mr. Dugan:

The following is our Annual Report to the Town of Newport to be included in the 1979 Town Report.

Newport Hospital Annual Report

Audited statistical and financial data pertaining to operation in fiscal years 1977 and 1978 at the hospital are as follows:

	1977	1978
Total Assets	1,101,681	1,099,584
Total Operating Expense	967,971	1,029,207
Net Patient Service Revenue	927,175	948,944
Contributions and Other Income	61,609	68,097
Total Income	988,784	1,016,641
Net Gain (Loss) for the Year	20,813	(12,566)
Endowment Funds (at audit 9-30-78)	354,286	381,939
Number of Patients Admitted	749	666
Patients Treated in Emergency Room	4,316	4,338
Laboratory Procedures	37,229	35,928
X-Ray Procedures	4,425	4,291
Average Length of Stay	6.4	6.6

The hospital's loss for the year resulted in large measure from a year-end auditor's adjustment of \$15,500 to provide more fully for uncollectible accounts in the hospital's patient receivables. This illustrates how provision for unpaid balances directly affects our operating results and the financial position of the hospital. This position remains strong, however, with outstanding loans down from \$22,278 (including long term obligation) to \$17,176 and endowment funds increased in value by \$27,653.

Additionally, the hospital was able to improve its physical plant by renovations to our incinerator, emergency alarm system, generator and basement exits, all to comply with various mandated hospital codes. New medical equipment was purchased for the operating and emergency rooms, and the routine nursing care area. These investments contributed to the quality, safety and effectiveness of your hospital.

Our medical staff of physicians, physician assistants, nurses and technicians remained stable this year with three noteworthy exceptions. This fall we welcomed our third Family Practitioner to the community, Dr. William Gessner, who will practice at the Newport Community Health Center. Earlier P.A.'s Nancy Mogielnicki and Gilbert Burns arrived, the former to assist Dr. Cooley, the latter to provide general support at Newport Community Health Center. These additions to our staff should improve the accessibility area residents have to local

physicians. Along with quality, accessibility of care for the area continue to be one of the hospital's principal goals.

In summary, it was a good year for Newport Hospital and we wish to express our gratitude to everyone in the are for their continued support. Thank you.

LUCILLE C. MOORE
Interim Co-Administrator
DEIRDRE J. HICKEY RN
Interim Co-Administrator
EDWIN L. JOHNSON
Acting Controller

NEWPORT MUNICIPAL AIRPORT
Parlin Field
1978

Activity:	1977	1978
Aircraft arriving	528	603
Aircraft departing	526	602
Passengers arriving	1,041	1,296
Passengers departing	1,084	1,327
Classification of flights:		
Business	191	229
Commercial	4	36
Other	333	338

(These flights do not include flights by aircraft stationed at Parlin Field)

We are happy to report no accidents for the year 1978.

The runway, taxiway, apron and parking lot were sealed with a new sealer known as Gilsonite sealer and binder.

The hanger roof was sealed and painted.

New restrooms were added this year.

Hoyle, Tanner and Associates, Inc., of Londonderry, N.H., was given the job of master planning the airport.

We would like to take this opportunity to thank the Newport Airport Commission and the New Hampshire Aeronautic Commission for their outstanding interest and support of Parlin Field. Also the excellent cooperation of the Newport Highway Department for a fine job.

ALBERT A. GOBIN
Airport Manager

REPORT OF CONSERVATION COMMISSION 1978

Regular meetings were held on the second Thursday of each month.

Functioning as a Tree Committee, we supervised the removal of a considerable number of dead and unsightly trees and stumps in the town, and also arranged for the spraying of town elm trees, at the same time giving opportunity to private owners of trees to have their elms sprayed. Working in conjunction with the Elm Research Institute for the third year, about 15 town trees and 15 privately owned trees were treated systematically to help control Dutch Elm Disease.

Two separate parcels of land in the Chandlers Mills area, donated by Roland Taylor Sr. and Joyce Beebe, were accepted for the town for use as public access to the Sugar River.

Several dredge and fill applications were reviewed and all were acceptable.

Four members attended the annual meeting of Conservation Commissions in Concord.

Trail maps of class six roads were distributed through the Community Center and Information Booth. A plank bridge was built across Wendell Brook on the Wilson Trail leading into Sunapee.

CHESTER SILVER

Chairman

HENRY BUINICKY

Treasurer

LOUIS THOMPSON

FRANK LUCK

NANCY PARSSINEN

GARRETT DUNN

CLIFFORD RICHER

REPORT OF VITAL STATISTICS RECORDED IN THE TOWN OF NEWPORT FOR 1978

Births:

In Newport	1
Out of town	<u>53</u>
	54

Marriages:

Licenses issued in Newport	54
Out of town	<u>6</u>
	60

Deaths:

In Newport	44
Out of town	<u>47</u>
	91

SOPHIE G. PAUL

Town Clerk

RICHARDS LIBRARY LIBRARIAN'S ANNUAL REPORT — 1978

Library administrators and trustees throughout the nation are discussing the ways and means of reaching the non-library users. We, in Newport, are also conscious of the non-user; but far more aware of those who do use the library. Since 1976, when a new registration system for borrowers was begun, we have registered almost 3,000 people (which is one out of every two people in the community)! Our circulation of books and library materials has increased in the past 10 years from 34,668 in 1968 to 45,973 in 1978. Seventy-three percent of the total circulation is checked out to adult borrowers over high school age.

The Richards Library is being used by the community; but we are still concerned about those who do **not** use the library. Do they know that if they want to start their own corporation, grow an apple orchard, build a solar house, or a windmill, that they can find the information at the library? Do they know that they can check out framed pictures to hang on their office or home walls? Do they know that there is a small conference room available free of charge and a larger auditorium for rental use? The Library Arts Center, as a non-profit and non tax-supported extension of the Richards Library, provides year-round art exhibits, a large variety of programs, and arts and crafts classes for all ages. We are very fortunate to have such a facility, and even a non-reader could very possibly be interested in taking a ceramics or beekeeping course.

Libraries nation-wide are assessing their problems, via conferences in 57 states and territories, in preparation for a White House Conference on Libraries (the first in our nation's history) in the fall of 1979. In September 1978, New Hampshire held its conference at the State House in Concord with 100 official voting delegates. Newport was represented by Doris Dunbar, past president of the Friends of the Library and Jean Michie, Librarian. Of the 100 delegates, 55 were officially lay citizens selected from all types of organizations throughout the state. These delegates met for three days to identify the needs and desires of New Hampshire citizens for library and information services, and to determine how to meet those needs.

One item discussed was the need for every library to evaluate the needs of its community, and to attempt to meet those needs. With 55 lay citizens participating in the conference, librarians and trustees learned how unaware much of the public is relative to the variety of library services available. As to the needs of the community, the users and the non-users must express their needs. This is how library services develop and grow through the years.

Two of our special services were expanded in 1978 through the generous donations to the C. Wesley Hallett Memorial Fund. We have had increased demand for large print books, which are specifically published for readers with sight problems. Thirty new titles were purchased last year, and we hope to continue to expand the collection through the general book budget in the future. In addition, several circulating framed art prints and photographs were purchased with Helen Hallett Schulberg and Wesley Hallet Memorial Funds. These are expensive items, for which there is a demand, and we were fortunate to have memorial funds available to stretch the budget in these areas.

Other memorial gifts were received to purchase specific books in

memory of Marion Heck, Barbara Drown, Harold Shepard, Gwendolyn Roe, Sally Hirsch, Charles L. Jacobs, Harold Ransom, Ruth Purmort, Louise Fuller, Gail Carson, George Dane, Mr. and Mrs. Emery T. Patten, Mrs. June S. Patten, Mrs. Scharley P. Smith and Mrs. Theresa A. Webster.

Special programs that were continued last year were the summer reading program for students in Grades 1 through 6, the weekly preschool story time for ages 3 to 5, and film service programs. Fifty-nine students registered in the summer reading program, reading a total of 1,757 books. Over 900 preschoolers attended story time throughout the year. Volunteers who have helped with this program are Nanette Geertz, Betty Bickford, and Helen Koehler. Volunteers who have shown films at Woodlawn Nursing Home are Eldora Clogston and Hazel Nutting. In addition, the Newport Recreation Department has borrowed films on a regular basis for Saturday programs.

We acknowledge with grateful appreciation the Friends of the Library, who sponsored the annual Library Festival and an auction for the benefit of both the library and the arts center. Beyond their budgeted annual \$1,000 donation for books, they also donated 25 record carrying bags for library borrowers to use, a book shelving truck and book trolley, a poster chart file, and added funds to the planned shelving project for the stack area. Anne Corbett, as president of the Friends, has provided very capable leadership for their various fund-raising projects.

Individuals, as well as groups, have contributed volunteer efforts and donations. It would be impossible to mention them all, but special recognition is given to the senior members of the Newport football team, who helped load the books and set up for the book sale at the Library Festival; to Boy Scout Troop No. 315 and their leader, Robert Charlebois, who camped overnight with the Festival books to prevent vandalism; to WCNL and Bruce Jasper for the "On the Spot" Festival broadcast and their broadcasting of radio spot announcements; to the Newport Garden Club and Intermediate Garden Club members who decorated the library at Christmas time, and to the library Board of Trustees. In addition to their responsibilities for policy making, budget preparation and maintaining the building, they have taped radio announcements, held an open house during National Library Week, and even raked the lawn and clipped the bushes on trustee work days.

The trustees are: Calista T. Thurlow (Chairman and town-elected trustee), Thomas H. Pfenning (Vice-Chairman), Carolyn Terhune (Secretary, has just completed a six-year term), David Yeomans (Treasurer), Bruce Jasper, Ethel Roberts, Jean W. Patten, Nancy Black, James E. Lantz (who completed a six-year term in September), and Stephen T. Davis (who has resigned).

We take this opportunity to express our appreciation to the Newport taxpayers for appropriating 1978 revenue sharing funds for the installation of the new furnace. We have realized a savings in heating costs with the capital improvements accomplished in the last two years.

The Richards Library has experienced phenomenal growth in the collection and usage since the move to the Rollins home in 1963, due to the interest and support of you the taxpayer. However, we feel that the library will not reach its fullest potential until the non-users become users. You have the right to express your needs, and the Board of

Trustees and library staff are committed to doing our best to provide the public library services that are essential to the Newport community.

JEAN MICHIE
Librarian

LIBRARY ARTS CENTER
[Not supported by local taxes]

For the Library Arts Center, 1978 was characterized as a year of expanded activities, audiences, gallery hours, record keeping, budgetary and financial planning by the arts center Board of Trustees, and financial support throughout the community.

Annual Events

The 12th Annual Area Art Exhibition attracted one-third more entries from which jurors Donald Campbell, Ann Semprebon and Frank Moulton selected five winners for \$50 cash awards donated by Newport businesses.

A record turnout of donated, homemade, apple pies, participants, volunteered services and good weather made the fifth annual Apple Pie Crafts Fair a most successful fund raiser. Diane Rochford, Celestine Wiggins and Patryc Spanos organized people and services. Music and craft demonstrations enlivened Fourth of July weekend.

Library Arts Center trustees, staff and volunteers assisted the Richards Library Festival. Spinning, cartooning, pottery, herb wreath, silkscreen printing and bird carving demonstrations entertained visitors to the print and poster table. Over 200 children took 15-cent pony rides donated by Dusty and arts center trustee, Jane Elliott.

Exhibitions

1978 opened with paintings by Hill, N.H., painter, Stanley Joseph Szwed, "In Retrospect." Internationally known photographer, Lotte Jacobi, Deering, N.H., was the subject for Peter Moriarty, who exhibited his portraits of Frau Jacobi and her life, concurrently with famous Jacobi subjects of Alfred Einstein, Robert Frost, Paul Robeson and others in a two-man show. The collection and catalogue were prepared by the Manchester Institute of Arts and Sciences.

Serigraphs by Charles and Leslie Loomis-Vansen opened the spring season followed by David MacEachran photographs, documenting land and mountains of the Society for the Protection of N.H. Forests, in the book, "A Greener Earth," co-authored by Evan Hill of Newport.

Joseph LiMarzi, New York artist, a new exhibitor in the gallery, opened the summer with a show of oil paintings. Well-known Georges Mills resident, Lawrence Butcher, cooled July heat with his summer watercolor subjects.

In October, watercolors by Marian Cannon Schlesinger in "19th Century Mills of New Hampshire and the Merrimack Valley" recalled recent New England history. The arts center appreciated sponsorship from Coy Paper Company.

In November, Newport's own, Kenneth Andler, surveyor, lawyer, author and painter, displayed more than 60 oil and acrylic paintings depicting scenes of the Newport town and countryside in a one-man show.

Emerging Annual Events

Children's art was featured during March. The brilliant colored, freely creative Preschool Children's Art Show, initiated by Jane Elliott, involved 14 parents and teachers from all Newport preschools. A feature of "Showing Off," the second annual elementary art show, organized by Patti Lobacz, was a display of fish sculptures on a large net, and work from 400 children from Richards and Towle. With direction from Joan Binder and Barry Genzlinger, the special education and alternative high school classes filled the gallery with paintings, clay, sewing, and woodworks in "Art of the Ages." The 2001 Club held a fund-raising reception to send children to the Special Olympics track and field competition.

Cooperation with the League of N.H. Craftsmen, the N.H. Potter's Guild and the gallery sparked a third craft guild exhibition. Functional and exhibition pieces from 30 New Hampshire potters drew new audiences from the Sunapee Craftsmen's fair. The reception, coinciding with events at Sunapee, began with traditional country music by the Silver Dollars and concluded with a pizza buffet.

"Art is Affordable: \$50 and Under," a Christmas sale and exhibition, displayed a wide variety of paintings, sculpture, jewelry, prints, cards, candy, wreaths and pottery from 55 area artists and craftspersons. Newport High School Madrigal Singers, directed by Geraldine Rudenfeldt and accompanied by Jean Rowell, sang to an appreciative opening night audience.

Enriching Events

Films enhanced exhibits. "World Within A World," "Milltown," "A Sense of Place," and "Hopedale," provided background for 19th Century mills. Two six-week film series, "In Search of the Nile" and "The Wives of Henry VIII," drew dedicated viewers through ice and snow.

Classical music performers, Ann Bachus, piano, and Benjamin Parker Whittenburg, cello, performed J. S. Bach, Ernest Bloch and Robert Schumann in concert. Karen Fast played an informal flute interlude of Handel sonatas during the Area Show opening. Through the courtesy of New England College, traditional singers, Rosalie Sorrels, Tabby Crabb and Andy May, entertained numerous school groups on banjo, mandolin and guitar.

Heman Chase, surveyor and author, enchanted listeners with a history of waterpowered wheels and mills during the Schlesinger exhibit. His display of hand-built models and photographs loaned by Claremont, Sunapee, Newport Historical Societies, Coy Paper and Dorr Woolen enriched the historical perspective.

Theater performances included "Peter Rabbit and Other Tails," by the Green Mountain Guild Players and "What to Do With the Blecky Thoo" by the Poor House Puppets.

Classes and Education

Classes for adults and children were offered throughout the year. One-day intensive workshops in basket making, silkscreening, leather, batik and nomadic furniture were an innovation in spring programming. Six- to eight-week adult classes in painting, life drawing, watercolor, dance, homesteading, photography, French, furniture refinishing and art for the non-artist were offered. Children's weekday summer and fall Saturday workshops provided experiences in painting, clay, drawing, printing and multi-sensory art for ages 4 through 12.

Outreach Programs

Regular area school visitations and gallery talks on the exhibitions have been appreciated by both teachers and children. Plans for a third annual "Touch Me, See Me, Hear Me, Be Me" exhibition for visually handicapped, blind and sighted viewers, a cooperative venture with Towle Elementary School, an Artist-in-the-Schools Program, and a Children's Theater Workshop are being developed.

Diversity for the arts center developed through cooperation with various town groups. The Newport Recreation and Parks Dept. and the center offered gallery tours to notable arts institutions in New Hampshire and Boston. In conjunction with the recreation department and the Friends of the Library, three performances of "Little Red Wagon" entertained summer audiences on the Common. The arts center was invited to join programs with the Chamber of Commerce, "Summerbration," and with the First Citizens National Bank, "anniversary." "Images of Newport, 1977," a photographic exhibition sponsored by the arts center and produced by area residents, traveled to the Senior Citizens Center, Planned Parenthood and the Sugar River Savings Bank. "The Images of Newport, 1977," rag tapestry project, begun by junior high students neared completion.

Many civic, service organizations and private individuals continued to enjoy the comfortable, intimate, warm gallery-auditorium space for meetings, programs and celebrations.

Other Events

In March, programming was boosted by a Comprehensive Employment Training Act Grant which added three full-time staff members to the Library Arts Center. Job descriptions included gallery coordinator, public relations and building rehabilitation. Increased quality programming, school visitations, awareness of the center and improved supervision of the physical plant resulted in the first seven-month contract, which was extended through February 1979. Three Newport young people were trained in gallery duties through the summer youth program.

Records

Although a majority of visitors to the arts center come from Newport, persons from 97 New Hampshire towns visited in 1978, in addition to visitors from 29 states and 15 foreign countries. A total of 168 professional and amateur artists and craftspersons from 105 New Hampshire towns displayed work. Over 600 Newport area children showed their work in the gallery and studio. Total retail sales were over \$4,400. Visitations to all studio-classroom, gallery, cultural and rental programs totaled 11,600.

Awards

Former Richards Library and arts center trustee, Mrs. Orimer (Marie) Bugbee, received honors in May. At the N.H. Library Council Conference, the N.H. Library Trustee's Assn. conferred the 1978 Special Library Award for contributions over the years to the development of both institutions. The Newport Chamber of Commerce honored her during the annual Salute Breakfast for outstanding community achievement. In September 1978, Marie Bugbee and George Dorr retired from the Board of Trustees. They were unanimously elected Trustee Emeritus in appreciation for long and dedicated service.

Fund Raising

Fund raising continues to support the Library Arts Center. The arts

center Board of Trustees directed the second annual membership drive. A \$2,000 grant for the "Touch Me" exhibition and a \$1,000 grant for the Artist-in-the-Schools Program from the N.H. Commission on the Arts provides funding to be matched by the arts center. Donations to specific programming, and projects, gallery rentals from various community groups and private individuals are necessary sources of income.

Appreciation

The many groups and organizations whose generosity and contributions made 1978 a success are too numerous to list individually. Without their support the Library Arts Center could not have provided the varied programming and services to the community. We are grateful to members, new and old, the Friends of the Library, the Library Auction Committee, the businesses, the banks, the schools, the civic groups and to the many individuals who volunteered time, ideas and contacts on behalf of the Library Arts Center.

AUDREY V. SYLVESTER
Director

PLODZIK AND SANDERSON
ACCOUNTANTS AND AUDITORS
KEARSARGE BUILDING
5 SOUTH STATE STREET
CONCORD, N. H. 03301

April 12, 1978

TOWN OF NEWPORT

AUDITOR'S OPINION

We have examined and audited the accounts and records of the Town of Newport, New Hampshire for the fiscal year ended December 31, 1977.

Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

In accordance with the practices followed by the Town of Newport, there is no record of the fixed assets or capital contributions in the Water and Sewer Departments (Enterprise Funds). Likewise, no inventory records are maintained. Because of the material effect of the omission of fixed assets and related depreciation on the financial position, we do not express an opinion on the financial statements of the Enterprise Funds as of December 31, 1977.

The Town does not maintain a record of fixed assets. Accordingly a report of this type fund was not included within the scope of this audit.

In our opinion, subject to the qualifications in the preceding paragraph covering the Enterprise Funds, the accompanying balance sheets and statements of sources of revenue and expenditures present fairly the financial position of the Town of Newport, New Hampshire at December 31, 1977 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applicable to governmental entities in the State of New Hampshire, applied on a consistent basis.

Respectfully submitted,

Plodzik and Sanderson

/jrp

PLODZIK AND SANDERSON
ACCOUNTANTS AND AUDITORS
KEARSARGE BUILDING
5 SOUTH STATE STREET
CONCORD, N. H. 03301

April 12, 1978

TOWN OF NEWPORT

LETTER OF TRANSMITTAL

Members of the Board of Selectmen
Town of Newport
Newport, New Hampshire 03773

Gentlemen:

We have examined the financial statements of the Town of Newport, New Hampshire for the fiscal year ended December 31, 1977, and have prepared the attached exhibits in conformity with the recommended format prescribed by the Municipal Services Division of the State of New Hampshire in accordance with R.S.A. 71-A:19. Included in the examination and audit were the accounts and records of the Board of Selectmen, Treasurer, Tax Collector, Town Clerk, District Court, Trustees of Trust Funds, and Newport Conservation Commission.

FINANCIAL INFORMATION

General Fund

<u>Comparative Balance Sheet</u>	Exhibit A-1
<u>Statement of Change in Fund Balance</u>	Exhibit A-2
<u>Statement of Appropriations and Expenditures</u>	Exhibit A-3
<u>Statement of Estimated and Actual Revenue and Budget Summary</u>	Exhibit A-4

A comparative balance sheet disclosing the financial condition of the general fund at December 31, 1977 and December 31, 1976 is presented in Exhibit A-1. As indicated therein, the fund balance amounted to \$75,422 at December 31, 1977. An analysis of the change in fund balance is shown in Exhibit A-2.

Statements of appropriations and expenditures, estimated and actual revenue are included in Exhibits A-3 and A-4, respectively. As indicated by the budget summary, Exhibit A-4, a revenue surplus of \$34,978, less a net overdraft of appropriations of \$16,193, resulted in a budget surplus of \$18,785 for 1977.

FINANCIAL INFORMATION (Continued)

Capital Projects Fund

Comparative Balance Sheet Exhibit A-5
Statement of Changes in Fund Balances Exhibit A-6

A comparative balance sheet of the capital projects fund disclosing the fund balance at December 31, 1977 and December 31, 1976 is included in Exhibit A-5. A statement of the changes in project balances during the year is contained in Exhibit A-6. As indicated therein, the net fund balance amounted to \$224,996 at December 31, 1977.

Enterprise Funds

Water and Sewer Departments
Comparative Balance Sheets Exhibits A-7 and A-9
Statements of Cash Receipts and Expenditures Exhibits A-8 and A-10

Comparative balance sheets of the water and sewer departments as of December 31, 1977 and December 31, 1976 are presented in Exhibits A-7 and A-9. Cash statements of receipts and expenditures of the water and sewer departments are contained in Exhibits A-8 and A-10. As noted in our Auditor's Opinion, there are no fixed assets or contributions in aid of construction accounts maintained for these funds. Therefore, we do not express an opinion on the financial statements of the Enterprise Funds as of December 31, 1977.

Long-Term Indebtedness

Comparative Balance Sheet Exhibit A-11
Statement of Debt Service Requirements Exhibit A-12

A comparative balance sheet disclosing the total long-term indebtedness of the Town is contained in Exhibit A-11. The long-term debt outstanding amounted to \$2,064,400 at December 31, 1977. A statement showing annual debt service requirements of principal and interest is contained in Exhibit A-12.

OTHER FUNDS AND OFFICIALS' ACCOUNTS
CASH BASIS STATEMENTS

The accompanying supplemental exhibits covering segregated funds and the accounts of those officials entrusted with the custody, receipt or expenditure of Town funds, are presented in accordance with the current requirements of the Municipal Services Division of the State of New Hampshire. Although not considered necessary for a fair presentation of the financial statements and results of operations, our examination of these accounts included the same tests and auditing procedures applied in the examination of the aforementioned exhibits. In our opinion, these exhibits present fairly the revenues collected and expenditures paid arising from cash transactions then ended on a basis consistent with that of the preceding year.

TOWN OF NEWPORT

April 12, 1978

COMMENTS AND RECOMMENDATIONS

Overdraft of Appropriations and Application of Municipal Budget Law

There was a net overdraft of budgetary appropriations of \$16,272 in 1977. In other words, total expenditures exceeded total appropriations by this amount.

In cases of this sort, the provisions of the Municipal Budget Law (R.S.A. 32:10), which have been adopted by the Town of Newport, require that the Board of Selectmen, with the approval of the Budget Committee, petition the Commissioner of Revenue Administration for a certificate of emergency which would authorize the expenditures made in excess of budgetary appropriations. The records of the Town do not indicate that this procedure was followed.

Employment of a Full-Time Accountant

In our management letter to the Town Manager dated June 8, 1976 and covering the fiscal year ended December 31, 1975, we recommended that the Town consider the hiring of a full-time accountant to administer and coordinate the daily operations of the various Town departments.

We reiterate this position because of the size and complexity of the financial transactions of the Town.

We extend our thanks to the officials and the office staff of the Town of Newport for their assistance during the course of the audit.

Very truly yours,

Rhodgil and Sanderson

/jrp

TOWN OF NEWPORT

NOTES TO FINANCIAL STATEMENTS

Summary of Significant Accounting Policies

Funds

Under governmental accounting, self-balancing financial statements are prepared for each fund. A fund is defined as an independent fiscal and accounting entity with a self-balancing set of accounts; recording cash and other resources together with all related liabilities, obligations, reserves, and equities which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations or limitations. Please refer to the exhibits enumerated in the table of contents for the funds included in this report.

Accounting Method

The general accounting system of the Town of Newport is on the cash basis except for the accountability of taxes and substantial accounts receivable. It is the practice of the Town to carry forward unexpended capital expenditure appropriations, representing those expenses which are committed or actually incurred. General operating expenses are budgeted on a twelve-month basis. Routine bills received after December 31 are included in the subsequent year's budget. This practice is consistent with that of the preceding fiscal years.

EXHIBIT A-1
TOWN OF NEWPORT
General Fund
Comparative Balance Sheet
December 31, 1977 and December 31, 1976

<u>ASSETS</u>	<u>December 31, 1977</u>	<u>December 31, 1976</u>
Cash		
In Checking	\$ 646,413	\$310,049
In Savings	219,474	247,734
<u>Special Accounts</u>		
Aeronautical	24,330	20,335
Parking Meter	13,723	5,151
Payroll	(159)	412
Change Funds	325	325
In Hands of Officials		2,331
	\$ 904,106	\$ 586,337
 Capital Reserve Funds		
Fire Department	\$ 42,374	\$ 35,069
Ambulance	11,322	8,737
Oak Street Bridge	139,012	91,760
	192,708	135,566
 Accounts Receivable		
<u>From State Sources</u>		
Aeronautics Commission	\$ 354	\$ 567
Gas Tax Refunds		29
Other	7,560	
<u>From Federal Sources</u>		
Governor's Crime Commission		
Funds		1,939
Land and Water Conservation		
Fund		2,882
<u>From Other Sources</u>		
Trustees of Trust Funds	10,181	10,679
Sewer Department	52,052	48,119
Water Department	4,714	1,099
Capital Projects Fund	122,005	84,209
Town of Springfield - Dump	4,000	4,095
District Court		723
Miscellaneous Refunds	13,767	7,748
	214,633	162,089
 Taxes Receivable		
Property	\$1,250,713	\$413,485
Resident	4,920	15,350
Yield	4,439	3,931
Tax Liens	88,692	211,810
	1,348,764	644,576
 TOTAL ASSETS	\$2,660,211	\$1,528,568

<u>LIABILITIES, RESERVES AND FUND BALANCE</u>	<u>December 31, 1977</u>	<u>December 31, 1976</u>
<u>Liabilities and Reserves</u>		
Reserve for Encumbrances	\$ 1,850	\$ 2,974
Tax Collectors Cash Over	60	767
Tax Overpayments	3,571	161
<u>Due State of New Hampshire</u>		
Bond & Debt Retirement Tax	\$ 1,868	\$ 2,834
Dog Fees	13	
	1,881	2,834
Yield Tax Security Deposits	6,115	1,377
<u>Due Other Funds</u>		
Capital Projects Fund	\$51,700	\$ 50,382
Aeronautical Fund	4,400	2,800
	56,100	53,182
<u>Unexpended Federal Funds</u>		
Revenue Sharing	\$96,868	\$130,874
Antirecession Fiscal Assistance		2,198
	96,868	133,072
<u>Restricted Funds</u>		
Aeronautical	\$24,330	\$ 20,335
Parking Meter	13,723	5,151
	38,053	25,486
Tax Anticipation Notes Payable	1,500,000	450,000
School District Assessment Payable	687,583	662,663
Capital Reserve Funds	192,708	135,566
 Total Liabilities and Reserves	 \$2,584,789	 \$1,468,082
 Fund Balance	 75,422	 60,486
 TOTAL LIABILITIES, RESERVES AND FUND BALANCE	 \$2,660,211	 \$1,528,568

See Notes To Financial Statements

EXHIBIT A-2
TOWN OF NEWPORT
General Fund
Statement of Change in Fund Balance
Fiscal Year Ended December 31, 1977

Fund Balance - December 31, 1977	\$75,422	
Fund Balance - December 31, 1976	<u>60,486</u>	
Increase in Fund Balance		<u><u>\$14,936</u></u>

Analysis of Change

<u>Increase in Fund Balance</u>		
1977 Budget Surplus (Exhibit A-4)	\$18,785	
<u>Decreases in Fund Balance</u>		
Tax Liens Transferred To Tax Deeds	\$3,784	
Payroll Account Adjustment	<u>65</u>	
		<u>3,849</u>
Net Increase		<u><u>\$14,936</u></u>

See Notes To Financial Statements

EXHIBIT A-3
TOWN OF NEWPORT
General Fund
Statement of Appropriations and Expenditures
Fiscal Year Ended December 31, 1977

	Encumbered From 1976	Appropriations 1977	Receipts and Refunds	Total Amount Available	Expended 1977	Encumbered	(Over) Under Budget
<u>General Government</u>							
<u>Town Officers' Salaries</u>	\$	\$ 63,500	\$ 8,013	\$ 63,500	\$ 63,725	\$	(\$ 225)
Town Office Administrative Expenses		45,235		53,248	50,292		2,956
Election and Registration Expenses		800		800	866		(66)
District Court Expenses		20,400		20,400	22,580		(2,180)
Town Hall and Buildings Maintenance		25,950	3,343	29,293	21,326		7,967
Tax Maps		9,600		9,600	7,000	2,600	
Revaluation	48,000		7,514	55,514	64,119		(8,605)
<u>Protection of Persons and Property</u>							
<u>Police Department</u>		136,005	792	156,797	162,892		(6,095)
Fire Department		90,913	742	91,655	92,656		(1,001)
Care of Trees		1,200		1,200	1,200		
Insurance		32,000	573	32,573	40,296		(7,723)
Civil Defense		50		50			50
<u>Health and Sanitation</u>							
Newport Hospital		13,500		13,500	13,500		
Home Health Agency		9,622		9,622	9,622		
Ambulance		24,800		24,800	26,407		(1,607)
Dump		19,050		19,050	18,370		680
<u>Highways and Bridges</u>							
Town Road Aid		1,500		1,500	1,389		111
Street Lighting		24,000		24,000	23,547		453
General Expenses of Highway Department		217,550	7,014	224,564	231,048		(6,484)
<u>Libraries</u>		34,000		34,000	34,000		
<u>Public Welfare</u>							
Town Poor		22,000	1,630	23,630	11,939		11,691
Old Age Assistance		27,500		27,500	24,692		2,808
<u>Patriotic Purposes</u>		500		500	474		26

<u>Recreation</u>					
Parks and Playgrounds				42,108	42,030
Hockey Rink Lights	2,302	782		2,302	3,081
					78
					(779)
<u>Public Service Enterprises</u>					
Cemeteries				29,747	27,156
Airport	2,800	8,896		14,696	10,296
					4,400
<u>Unclassified</u>					
Damages and Legal Expenses				5,000	4,761
Retirement and Social Security				27,766	28,987
Advertising and Regional Associations		6,766		832	832
Upper Valley Lake Sunapee Council				4,426	4,426
Christmas Lights				300	300
<u>Debt Service</u>					
Interest on Debt					
Tax Anticipation Notes				35,000	43,446
Long-Term Debt				13,887	13,863
Principal of Debt				46,200	46,250
					24
					(50)
<u>Capital Outlay</u>					
Storage Building	672			672	769
Storm Drainage System				3,000	2,509
Architect Fees - Town Garage					1,858
Richards Library Improvements				20,397	20,397
New Equipment					
Town Hall Elevator	28,000			28,000	28,000
Fire Truck				20,000	20,000
Highway Equipment				12,000	12,000
Landfill Loader				30,054	30,054
Town Hall Equipment				2,000	2,000
Payments to Capital Reserve Funds					
Oak Street Bridge	20,000			40,000	40,000
New Fire Truck				5,000	5,000
Ambulance				2,000	2,000
<u>Total Town Appropriations</u>					
	\$101,774	\$1,154,844	\$46,065	\$1,302,683	\$1,263,955
				\$ 55,000	(\$16,272)

EXHIBIT A-3 (Continued)
TOWN OF NEWPORT
General Fund
Statement of Appropriations and Expenditures
Fiscal Year Ended December 31, 1977

	Encumbered From 1976	Appropriations 1977	Receipts and Refunds	Total Amount Available	Expended 1977	Encumbered	(Over) Under Budget
Payments To Other Governmental Divisions							
County Tax	\$	\$ 131,421	\$	\$ 131,421	\$ 131,421	\$	\$
School District Assessment	662,663	1,457,583		2,120,246	1,432,663	687,583	
Overlay (Discounts and Abatements)		85,671		85,671	85,592		79
Totals	\$764,437	\$2,829,519	\$46,065	\$3,640,021	\$2,913,631	\$742,583	(\$16,193)

See Notes To Financial Statements

EXHIBIT A-4
TOWN OF NEWPORT
General Fund
Statement of Estimated and Actual Revenue and Budget Summary
Fiscal Year Ended December 31, 1977

SOURCE	-----Revenue-----		Over (Under) Budget
	Estimated	Actual	
<u>From Local Taxes</u>			
<u>Current Year</u>			
Property	\$1,898,466	\$1,908,899	\$10,433
Resident	34,420	35,230	810
National Bank Stock	1,632	1,736	104
Yield	6,906	6,062	(844)
<u>Prior Years</u>			
Property		2,108	2,108
Resident		1,300	1,300
Interest on Delinquent Taxes	38,980	44,626	5,646
<u>From Federal Agencies</u>			
Revenue Sharing	112,051	112,051	
Antirecession Fiscal Assistance	2,198	2,198	
<u>From State of New Hampshire</u>			
Interest and Dividends Tax	30,516	30,516	
Railroad Tax	458	459	1
Savings Bank Tax	15,444	15,444	
Meals and Rooms Tax	53,769	53,769	
Highway Subsidy	33,425	33,425	
Business Profits Tax	408,016	408,016	
Old Age Assistance	1,411	1,411	
Gas Tax Refund	3,657	3,364	(293)
<u>From Local Sources, Except Taxes</u>			
Motor Vehicle Permit Fees	110,500	109,624	(876)
District Court Receipts	21,300	22,797	1,497
Dog Licenses	1,500	1,623	123
Business Licenses, Permits and Fees	750	746	(4)
Interest on Invested Funds	21,400	23,051	1,651
Rent of Town Property	3,435	4,121	686
Income From Trust Funds	9,000	10,181	1,181
<u>Income From Departments</u>			
Ambulance	14,000	17,734	3,734
Town Clerk Fees	4,300	4,921	621
Cemetery Department	1,985	1,935	(50)
Miscellaneous		7,150	7,150
<u>Totals</u>	<u>\$2,829,519</u>	<u>\$2,864,497</u>	<u>\$34,978</u>

Budget Summary

Total Appropriations	\$2,829,519	
Net Expenditures and Encumbrances	<u>2,845,712</u>	
Net Overdraft of Appropriations		\$16,193
Estimated Revenue	\$2,829,519	
Actual Revenue	<u>2,864,497</u>	
Revenue Surplus		<u>34,978</u>
1977 Budget Surplus		<u>\$18,785</u>

See Notes To Financial Statements

EXHIBIT A-5
TOWN OF NEWPORT
Capital Projects Fund
Comparative Balance Sheet
December 31, 1977 and December 31, 1976

<u>ASSETS</u>	<u>December 31, 1977</u>	<u>December 31, 1976</u>
Cash	\$ 20,507	\$ 9,376
<u>Long-Term Notes Authorized - Unissued</u>	<u>77,500</u>	<u>77,500</u>
Accounts Receivable		
<u>From Federal Government</u>		
Environmental Protection Agency	\$	\$ 88,851
Housing and Urban Development	57,000	225,000
Bureau of Outdoor Recreation	149,052	184,107
From General Fund	51,700	50,382
From State of New Hampshire	<u>727</u>	<u></u>
	<u>258,479</u>	<u>548,340</u>
 TOTAL ASSETS	 <u>\$356,486</u>	 <u>\$635,216</u>
 <u>LIABILITIES, RESERVES</u> <u>AND FUND BALANCE</u>		
<u>Liabilities and Reserves</u>		
<u>Accounts Payable</u>		
Engineering Fees	\$ 5,790	\$ 5,790
Due General Fund	122,005	84,209
Due Sewer Maintenance Fund	3,695	34,023
Due State of New Hampshire	<u></u>	<u>141,651</u>
	<u>\$131,490</u>	<u>\$265,673</u>
 <u>Fund Balance</u>		
HUD - Courthouse Park	(\$ 49,768)	\$ 18,645
HUD - Riverside Housing	53,519	222,527
Bureau of Outdoor Recreation	76,547	76,547
Athletic Recreation Complex	7,949	10,061
Sewer Facilities Plan	74,532	43,477
Sewer Construction	<u>62,217</u>	<u>(1,714)</u>
 <u>Total Fund Balance</u>	 <u>224,996</u>	 <u>369,543</u>
 TOTAL LIABILITIES, RESERVES AND FUND BALANCE	 <u>\$356,486</u>	 <u>\$635,216</u>

See Notes To Financial Statements

EXHIBIT A-6
TOWN OF NEWPORT
Capital Projects Fund
Statement of Changes in Fund Balances
Fiscal Year Ended December 31, 1977

	Total All Funds	HUD Courthouse Park	HUD Riverside Housing	Bureau of Outdoor Recreation	Athletic Recreation Complex	Sewer Facilities Plan	Sewer Construction
Fund Balance - December 31, 1976	\$369,543	\$18,645	\$222,527	\$76,547	\$10,061	\$43,477	(\$ 1,714)
Additions							
Federal E.P.A. Sewer Grant	92,543						
State of New Hampshire Grant	11,527					24,528	68,015
Donations	522				522	11,527	
Title VI Funds	857		857				
Other Income	1,363		1,363				
Total Additions	\$106,812	\$	\$ 2,220	\$	\$ 522	\$36,055	\$68,015
Total Amount Available	\$476,355	\$18,645	\$224,747	\$76,547	\$10,583	\$79,532	\$66,301
Expended During Year	251,359	68,413	171,228		2,634	5,000	4,084
Fund Balance - December 31, 1977	\$224,996	(\$49,768)	\$ 53,519	\$76,547	\$ 7,949	\$74,532	\$62,217

See Notes To Financial Statements

EXHIBIT A-7
TOWN OF NEWPORT
Water Department
Comparative Balance Sheet
December 31, 1977 and December 31, 1976

<u>ASSETS</u>	<u>December 31, 1977</u>	<u>December 31, 1976</u>
<u>Cash</u>		
In Checking	\$36,651	\$19,065
Certificate of Deposit	11,642	11,022
Petty Cash Fund	<u>50</u>	<u>50</u>
	\$48,343	\$ 30,137
<u>Accounts Receivable</u>		
Water Rents	\$20,975	\$23,146
Accrued Water Rents	30,800	29,240
Miscellaneous	<u>2,491</u>	<u>1,378</u>
	\$54,266	\$53,764
Less Reserve for Uncollectible Accounts	<u>1,628</u>	<u>1,613</u>
	\$52,638	\$52,151
Due from Sewer Department	<u>35,000</u>	<u>35,000</u>
	87,638	87,151
 TOTAL ASSETS	 \$135,981	 \$117,288
	<hr/>	<hr/>
 <u>LIABILITIES, RESERVES AND FUND BALANCE</u>		
<u>Current Liabilities</u>		
Accounts Payable	\$ 750	\$
Due General Fund		1,099
<u>Other Liabilities</u>		
Revenue Bonds Payable	350,000	375,000
<u>Fund Balance (Deficit)</u>	(214,769)	(258,811)
 TOTAL LIABILITIES, RESERVES AND FUND BALANCE	 \$135,981	 \$117,288
	<hr/>	<hr/>

See Notes To Financial Statements

EXHIBIT A-8
TOWN OF NEWPORT
Water Department
Statement of Cash Receipts and Expenditures
Fiscal Year Ended December 31, 1977

Cash Balance - December 31, 1976 \$ 30,137

Receipts During Year

Water Rents	\$123,826
Hydrant Rental	20,000
Sale of Materials	1,760
Job Work	262
Interest Income	620
Refunds and Reimbursements	<u>1,816</u>

Total Receipts 148,284

Total Amount Available \$178,421

Expenditures During Year

Salaries and Benefits	\$ 42,991
Utilities	4,428
Supplies	2,330
Vehicle Expense	2,335
Insurance	1,838
Taxes	5,958
Service Contract	2,500
Rent	3,000
Chlorine	874
Frozen Water Lines	3,282
Miscellaneous	378
Indebtedness	
Principal of Debt	\$25,000
Interest on Debt	<u>15,750</u>
	40,750

Capital Outlay

Water Main Replacement	\$ 6,617
New Meters	547
New Hydrants	6,565
Tools and Equipment	4,454
Pollards Mill Pump Repairs	<u>1,231</u>
	<u>19,414</u>

Total Expenditures 130,078

Cash Balance - December 31, 1977 \$48,343

See Notes To Financial Statements

EXHIBIT A-9
TOWN OF NEWPORT
Sewer Department
Comparative Balance Sheet
December 31, 1977 and December 31, 1976

<u>ASSETS</u>	<u>December 31, 1977</u>	<u>December 31, 1976</u>
<u>Cash</u>		
In Checking	\$ 67,898	\$ 9,124
Petty Cash Fund	50	50
With Fiscal Agent	<u>1</u>	<u>1</u>
	\$ 67,948	\$ 9,175
<u>Accounts Receivable</u>		
Uncollected Sewer Rents	\$ 26,676	\$ 39,952
Accrued Sewer Rents Receivable	37,558	36,832
Miscellaneous	287	287
	<u>\$ 64,521</u>	<u>\$ 77,071</u>
<u>Less Reserve For Uncollectible</u>		
Accounts	1,936	2,312
	<u>\$ 62,585</u>	<u>\$ 74,759</u>
Due From Capital Projects Fund	3,695	34,023
State Aid and Prefinancing Grant	<u>1,191,780</u>	<u>1,339,491</u>
	1,258,060	1,448,273
 TOTAL ASSETS	 <u>\$1,326,008</u>	 <u>\$1,457,448</u>
 <u>LIABILITIES, RESERVES</u> <u>AND FUND BALANCE</u>		
<u>Current Liabilities</u>		
Accounts Payable	\$ 1,148	\$
Due General Fund	47,388	48,119
Due Water Department	35,000	35,000
Short Term Note Payable	<u>15,000</u>	<u>15,000</u>
	\$ 83,536	\$ 98,119
<u>Other Liabilities</u>		
Revenue Bonds Payable	1,470,000	1,575,000
<u>Fund Balance (Deficit)</u>	<u>(227,528)</u>	<u>(215,671)</u>
 TOTAL LIABILITIES, RESERVES AND FUND BALANCE	 <u>\$1,326,008</u>	 <u>\$1,457,448</u>

See Notes To Financial Statements

EXHIBIT A-10
TOWN OF NEWPORT
Sewer Department
Statement of Cash Receipts and Expenditures
Fiscal Year Ended December 31, 1977

Cash Balance - December 31, 1976			\$ 9,174
<u>Receipts During Year</u>			
Sewer Rents	\$163,350		
State Aid Grant Payments	158,511		
Federal Aid - E.P.A.	24,528		
Interest Income	1,417		
Job Work	93		
Miscellaneous	319		
<u>Total Receipts</u>		348,218	
<u>Total Amount Available</u>			\$357,392
<u>Expenditures During Year</u>			
<u>Operating Expenses</u>	<u>General</u>	<u>Treatment Plant</u>	
Salaries and Benefits	\$21,118	\$ 23,104	
Utilities	4,664	11,881	
Training	375	508	
Insurance	1,013	2,357	
Chemicals	1,255	4,791	
Office Supplies	857	290	
Small Tools and Supplies	1,332	1,998	
Repairs and Maintenance	1,213	4,326	
Vehicle Expense	259	335	
Clothing Allowance	613		
Contracted Service - Laboratory		6,874	
Total Operating Expenses	\$32,699	\$ 56,464	\$ 89,163
<u>Indebtedness Payments</u>			
Bonded Debt		\$105,000	
Notes Payable		15,000	
Interest		72,514	
Total Indebtedness Payments			192,514
<u>Capital Outlay</u>			
Sewer Main Improvements		\$ 2,630	
Step One Facilities Engineering Fees		5,000	
Total Capital Outlay			7,630
Miscellaneous			137
<u>Total Expenditures</u>			289,444
<u>Cash Balance - December 31, 1977</u>			\$ 67,948

See Notes To Financial Statements

EXHIBIT A-11
TOWN OF NEWPORT
Long-Term Indebtedness
Comparative Balance Sheet
December 31, 1977 and December 31, 1976

<u>ASSETS</u>	<u>December 31, 1977</u>	<u>December 31, 1976</u>
<u>Amount To Be Provided For</u>		
<u>Retirement Of Long-Term Debt</u>		
General Fund	\$ 244,400	\$ 290,650
Water Department	350,000	375,000
Sewer Department	<u>1,470,000</u>	<u>1,575,000</u>
 TOTAL ASSETS	 \$2,064,400	 \$2,240,650
	<u> </u>	<u> </u>
 <u>LIABILITIES</u>		
<u>Long-Term Notes Outstanding</u>		
Municipal Improvement and Equipment - 1969	\$ 26,300	\$ 39,450
Municipal Equipment - 1972	12,500	25,000
Municipal Equipment - 1973	18,000	26,000
Capital Improvement - 1975	<u>7,600</u>	<u>15,200</u>
	\$ 64,400	\$ 105,650
 <u>Bonds Outstanding</u>		
Water - 1968	\$ 350,000	\$ 375,000
Sewer - 1971	1,470,000	1,575,000
Registered Remodeling - 1975	<u>180,000</u>	<u>185,000</u>
	2,000,000	2,135,000
 TOTAL LIABILITIES	 \$2,064,400	 \$2,240,650
	<u> </u>	<u> </u>

See Notes To Financial Statements

EXHIBIT A-12
TOWN OF NEWPORT
Long-Term Indebtedness
Statement of Debt Service Requirements
December 31, 1977

	Water Bonds		Municipal Improvement and Equipment Notes		Sewer Bonds		Municipal Equipment Notes		Municipal Equipment Notes	
	4.20%		4.5%		4.75%		4%		4.75%	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
Amount of Original Issue	\$550,000		\$131,500		\$2,110,000		\$76,300		\$50,000	
Date of Original Issue	March 1, 1968		March 21, 1969		April 1, 1971		July 14, 1972		May 22, 1973	
Principal Payable Date	September 1		March 21		April 1		July 14		May 15	
Interest Payable Dates	March 1 and September 1		March 21		April 1 and October 1		July 14		May 15	
Payable At	The First National Bank of Boston		Citizen's National Bank of Newport		The First National Bank of Boston		Citizen's National Bank of Newport		Citizen's National Bank of Newport	
Maturities - Fiscal Year Ending										
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
December 31, 1978	\$ 25,000	\$14,700	\$13,150	\$1,183	\$ 105,000	\$ 67,331	\$12,500	\$500	\$ 9,000	\$ 855
December 31, 1979	30,000	13,650	13,150	592	105,000	62,344			9,000	428
December 31, 1980	30,000	12,390			105,000	57,356				
December 31, 1981	30,000	11,130			105,000	52,369				
December 31, 1982	30,000	9,870			105,000	47,381				
December 31, 1983	30,000	8,610			105,000	42,394				
December 31, 1984	35,000	7,350			105,000	37,406				
December 31, 1985	35,000	5,880			105,000	32,419				
December 31, 1986	35,000	4,410			105,000	27,431				
December 31, 1987	35,000	2,940			105,000	22,444				
December 31, 1988	35,000	1,470			105,000	17,456				
December 31, 1989					105,000	12,469				
December 31, 1990					105,000	7,481				
December 31, 1991					105,000	2,494				
December 31, 1992										
December 31, 1993										
December 31, 1994										
December 31, 1995										
December 31, 1996										
December 31, 1997										
December 31, 1998										
December 31, 1999										
December 31, 2000										
December 31, 2001										
December 31, 2002										
December 31, 2003										
December 31, 2004										
December 31, 2005										
Totals	\$350,000	\$92,400	\$26,300	\$1,775	\$1,470,000	\$488,775	\$12,500	\$500	\$18,000	\$1,283

EXHIBIT A-12 (Continued)
TOWN OF NEWPORT
Long-Term Indebtedness
Statement of Debt Service Requirements
December 31, 1977

	Registered Remodeling Bonds		Capital Improvement Notes	
	5%		5.5%	
Amount of Original Issue	\$190,000		\$22,800	
Date of Original Issue	February 12, 1975		May 15, 1975	
Principal Payable Date	February 1		May 15	
Interest Payable Dates	February 1		May 15 and November 15	
Payable At	Farmers Home Administration		Citizen's National Bank of Newport	
Maturities - Fiscal Year Ending	Registered Remodeling Bonds		Capital Improvement Notes	
	Principal	Interest	Principal	Interest
December 31, 1978	\$ 5,000	\$ 9,000	\$ 177,250	\$ 93,778
December 31, 1979	5,000	8,750	162,150	85,764
December 31, 1980	5,000	8,500	140,000	78,246
December 31, 1981	5,000	8,250	140,000	71,749
December 31, 1982	5,000	8,000	140,000	65,251
December 31, 1983	5,000	7,750	140,000	58,754
December 31, 1984	5,000	7,500	145,000	52,236
December 31, 1985	5,000	7,250	145,000	45,549
December 31, 1986	6,000	7,000	146,000	38,841
December 31, 1987	6,000	6,700	146,000	32,084
December 31, 1988	6,000	6,400	146,000	25,326
December 31, 1989	6,000	6,100	111,000	18,569
December 31, 1990	6,000	5,800	111,000	13,281
December 31, 1991	7,000	5,500	112,000	7,994
December 31, 1992	7,000	5,150	7,000	5,150
December 31, 1993	7,000	4,800	7,000	4,800
December 31, 1994	7,000	4,450	7,000	4,450
December 31, 1995	7,000	4,100	7,000	4,100
December 31, 1996	7,000	3,750	7,000	3,750
December 31, 1997	7,000	3,400	7,000	3,400
December 31, 1998	7,000	3,050	7,000	3,050
December 31, 1999	7,000	2,700	7,000	2,700
December 31, 2000	7,000	2,350	7,000	2,350
December 31, 2001	8,000	2,000	8,000	2,000
December 31, 2002	8,000	1,600	8,000	1,600
December 31, 2003	8,000	1,200	8,000	1,200
December 31, 2004	8,000	800	8,000	800
December 31, 2005	8,000	400	8,000	400
Totals	\$180,000	\$142,250	\$7,600	\$209
			\$2,064,400	\$727,192

See Notes To Financial Statements

EXHIBIT B-1
TOWN OF NEWPORT
General Fund
Classified Statement of Cash Receipts and Expenditures
Fiscal Year Ended December 31, 1977

RECEIPTS

Current Revenue

From Local Taxes

Current Year

Property	\$639,254	
Resident	28,180	
National Bank Stock	1,736	
Yield	<u>2,836</u>	
		\$ 672,006

Prior Years

Property	\$397,388	
Resident	7,800	
Yield	<u>3,930</u>	
		409,118

Interest on Delinquent Taxes	43,745	
Resident Tax Penalties	882	
Tax Sales Redeemed	<u>256,775</u>	

\$1,382,526

From State of New Hampshire

Interest and Dividends Tax	\$ 30,516	
Railroad Tax	459	
Savings Bank Tax	15,444	
Meals and Rooms Tax	53,769	
Highway Subsidy	33,425	
Business Profits Tax	408,016	
Gas Tax Refunds	3,931	
Town Road Aid	2,700	
Old Age Assistance Recovery	1,411	
Aeronautical Commission	1,742	
Fighting Forest Fires	52	
Bounties	29	
Sale of Gasoline	944	
Salaries and Equipment Reimbursements	<u>1,725</u>	

554,163

From Local Sources, Except Taxes

Motor Vehicle Permit Fees	\$ 109,731	
Dog Licenses	1,636	
Business Licenses, Permits and Fees	746	
District Court Receipts	23,520	
Rent of Town Property	2,204	
Income From Trust Funds	10,679	
Interest on Invested Funds	23,051	

Income From Departments

Ambulance Fees	\$ 13,309	
Cemetery	4,255	
Town Clerk Fees	4,921	
Dump	4,095	
Sewer Extensions	<u>20</u>	

26,600

Miscellaneous Income	<u>2,607</u>	
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200,774

EXHIBIT B-1 (Continued)
TOWN OF NEWPORT
General Fund
Classified Statement of Cash Receipts and Expenditures
Fiscal Year Ended December 31, 1977

RECEIPTS (Continued)

<u>Total Current Revenue Receipts</u>			\$2,137,463
<u>Receipts Other Than Current Revenue</u>			
Proceeds of Tax Anticipation Notes		\$1,700,000	
Sale of Town Property		3,163	
Yield Tax Security Deposits		6,175	
Due Tax Collector		30	
<u>Grants From U.S.A.</u>			
Revenue Sharing	\$116,172		
Interest on Revenue Sharing Fund	7,273		
Community Development Act Funds	168,000		
Governor's Crime Commission Funds	1,939		
Bureau of Outdoor Recreation	<u>37,937</u>		
		331,321	
Airport Receipts		6,828	
Athletic Recreation Complex Donations		522	
Title VI - CETA Program		857	
<u>Refunds and Reimbursements</u>			
Prior Year	\$ 6,618		
Current Year	<u>12,637</u>		
		<u>19,255</u>	
			<u>2,068,151</u>
Total Cash Receipts			\$4,205,614
Cash Balance - December 31, 1976			<u>578,118</u>
GRAND TOTAL			<u><u>\$4,783,732</u></u>

EXPENDITURES

<u>General Government</u>			
Town Officers' Salaries	\$ 63,725		
Town Office Administrative Expenses	50,292		
Election and Registration Expenses	866		
District Court Expenses	22,580		
Town Hall and Buildings Maintenance	21,326		
Tax Maps	7,000		
Revaluation	<u>64,119</u>		
			\$ 229,908
<u>Protection of Persons and Property</u>			
Police Department	\$ 162,892		
Fire Department	92,656		
Care of Trees	1,200		
Insurance	40,296		
Bounties	<u>46</u>		
			297,090

EXHIBIT B-1 (Continued)
TOWN OF NEWPORT
General Fund
Classified Statement of Cash Receipts and Expenditures
Fiscal Year Ended December 31, 1977

EXPENDITURES (Continued)

Health and Sanitation

Newport Hospital	\$ 13,500	
Home Health Agency	9,622	
Ambulance	26,407	
Dump	<u>18,370</u>	\$ 67,899

Highways and Bridges

Town Road Aid	\$ 1,389	
Street Lighting	23,547	
General Expenses of Highway Department	<u>231,048</u>	255,984

Libraries

34,000

Public Welfare

Town Poor	\$ 11,939	
Old Age Assistance	<u>24,692</u>	36,631

Patriotic Purposes

474

Recreation

Parks and Playgrounds	\$ 42,030	
Hockey Rink Lights	<u>3,081</u>	45,111

Public Service Enterprises

Cemeteries	\$ 27,156	
Airport	<u>7,496</u>	34,652

Unclassified

Damages and Legal Expenses	4,761	
Retirement and Social Security	28,987	
Taxes Bought by Town	166,869	
Advertising and Regional Associations	832	
Christmas Lights	300	
Upper Valley Lake Sunapee Council	4,426	
Yield Tax Security Deposits Transferred To Tax Collector	1,437	

Abateements and Refunds

Property and Resident Tax	\$ 5,363	
Motor Vehicle Permits Refunded	<u>107</u>	
	<u>5,470</u>	213,082

EXHIBIT B-1 (Continued)
TOWN OF NEWPORT
General Fund
Classified Statement of Cash Receipts and Expenditures
Fiscal Year Ended December 31, 1977

EXPENDITURES (Continued)

Debt Service

Interest on Debt

Tax Anticipation Notes	\$	43,446
Long-Term Debt		13,863

Principal of Debt

Tax Anticipation Notes		650,000
Long-Term Debt		46,250

\$ 753,559

Capital Outlay

Storage Building	\$	769
Storm Drainage System		2,509
Richards Library Improvements		20,397
Architect Fees - Town Garage		1,858
<u>New Equipment</u>		
Highway Equipment		12,000
Landfill Loader		30,054
Town Hall Equipment		2,000

Payments to Capital Reserve Funds

Oak Street Bridge		40,000
New Fire Truck		5,000
Ambulance		2,000
Athletic Recreation Complex		2,634
HUD - Courthouse Park		68,413
HUD - Riverside Housing		171,228

358,862

Payments To Other Than Governmental Divisions

State of New Hampshire

Bond & Debt Retirement Tax	\$	2,179
County Tax		131,421

School District Assessment

1976-77	\$662,663	
1977-78	770,000	
		1,432,663

1,566,263

Total Cash Expenditures

\$3,893,515

Cash Balance - December 31, 1977

General Fund	\$	865,887
Aeronautical Fund		24,330

890,217

GRAND TOTAL

\$4,783,732

EXHIBIT B-2
TOWN OF NEWPORT
Capital Projects Fund
Sewer Construction Account
Statement of Cash Receipts and Expenditures
Fiscal Year Ended December 31, 1977

Cash Balance - December 31, 1976 \$ 9,376

Receipts During Year
Federal Grant - E.P.A. 156,866

Total Amount Available \$166,242

<u>Expenditures During Year</u>	
State of New Hampshire - Prefinancing Grant	\$141,651
General Construction	1,500
Legal	1,073
Land Damages	750
Surveying	511
Appraisal Fees	<u>250</u>

Total Expenditures 145,735

Cash Balance - December 31, 1977 \$20,507

EXHIBIT B-3
TOWN OF NEWPORT
Water Department
Summary of Cash Receipts and Expenditures
Fiscal Year Ended December 31, 1977

Cash Balance - December 31, 1976 \$ 30,137

Receipts During Year 148,284

Total Amount Available \$178,421

Expenditures During Year 130,078

Cash Balance - December 31, 1977 \$48,343

EXHIBIT B-4
TOWN OF NEWPORT
Sewer Department
Summary of Cash Receipts and Expenditures
Fiscal Year Ended December 31, 1977

<u>Cash Balance - December 31, 1976</u>	\$	9,174
 <u>Receipts During Year</u>		 <u>348,218</u>
<u>Total Amount Available</u>		<u>\$357,392</u>
 <u>Expenditures During Year</u>		 <u>289,444</u>
 <u>Cash Balance - December 31, 1977</u>		 <u>\$67,948</u>

EXHIBIT B-5
TOWN OF NEWPORT
Payroll Account
Statement of Account
Fiscal Year Ended December 31, 1977

<u>Cash Balance - December 31, 1976</u>	\$	412
 <u>Receipts During Year</u>		
<u>Fund Transfers</u>		
General Fund	\$463,072	
Water Department	37,177	
Sewer Department	<u>39,058</u>	
 <u>Total Receipts</u>		 <u>539,307</u>
 <u>Total Amount Available</u>		 <u>\$539,719</u>
 <u>Less Drafts Written</u>		 <u>539,878</u>
 <u>Cash Balance (Deficit) - December 31, 1977</u>		 <u>(\$159)</u>

EXHIBIT B-6
TOWN OF NEWPORT
Parking Meter Account
Statement of Cash Receipts and Expenditures
Fiscal Year Ended December 31, 1977

<u>Cash Balance - December 31, 1976</u>	\$5,151
 <u>Receipts During Year</u>	 <u>8,572</u>
 <u>Cash Balance - December 31, 1977</u>	 <u><u>\$13,723</u></u>

EXHIBIT B-7
TOWN OF NEWPORT
Revenue Sharing Account
Statement of Revenue, Expenditures and Fund Balance
Fiscal Year Ended December 31, 1977

<u>Unappropriated Fund Balance - December 31, 1976</u>	\$ 34,874
 <u>Add Revenue</u>	
Entitlement Payments	\$116,172
Interest on Invested Funds	<u>7,273</u>
 <u>Total Revenue</u>	 <u>123,445</u>
 <u>Total Amount Available</u>	 <u>\$158,319</u>
 <u>Less Expenditures and Encumbrances</u>	
<u>Expenditures</u>	
Financial Administration	\$ 7,000
Transportation	20,000
Construction	20,397
Equipment	<u>42,054</u>
	\$ 89,451
<u>Encumbrances</u>	
Equipment	\$20,000
Financial Administration	<u>2,600</u>
	<u>22,600</u>
 <u>Total Expenditures and Encumbrances</u>	 <u>112,051</u>
 <u>Unappropriated Fund Balance - December 31, 1977</u>	 <u><u>\$ 46,268</u></u>

EXHIBIT B-8
TOWN OF NEWPORT
Cash With Fiscal Agent
Statement of Account
Fiscal Year Ended December 31, 1977

<u>Cash With Fiscal Agent - December 31, 1976</u>		\$	1
<u>Deposits With Fiscal Agent</u>			
Maturing Bonds	\$130,000		
Maturing Interest	<u>90,562</u>		
<u>Total Deposits</u>			<u>220,562</u>
<u>Total Amount Available</u>			\$220,563
<u>Payments By Fiscal Agent</u>			
Matured Bonds	\$130,000		
Matured Interest	<u>90,563</u>		
<u>Total Payments</u>			<u>220,563</u>
<u>Cash With Fiscal Agent - December 31, 1977</u>			<u>\$- 0 -</u>

EXHIBIT C-1
TOWN OF NEWPORT
Summary of Warrants
Fiscal Year Ended December 31, 1977

- DR. -	-----Levies Of-----			
	1977	1976	1975	Prior Years
<u>Cash on Hand - December 31, 1976</u>	\$	\$ 11	\$	\$
<u>Uncollected Taxes - December 31, 1976</u>				
Property		413,350	18	117
Resident		7,720	2,410	5,220
Yield		2,580	457	894
<u>Taxes Committed To Collector</u>				
Property	1,900,838			
Resident	32,870			
National Bank Stock	1,736			
Yield	7,275			
<u>Added Taxes</u>				
Property	8,061	158	1,312	638
Resident	2,360	1,230	40	30
<u>Interest Collected on Delinquent Taxes</u>		14,137	70	468
<u>Resident Tax Penalties Collected</u>	109	534	47	191
<u>Overpayments</u>	3,561	10		
<u>Total Debits</u>	\$1,956,810	\$439,730	\$4,354	\$7,558

- CR. -				
<u>Remittances To Treasurer</u>				
Property Taxes	\$ 639,254	\$395,841	\$ 872	\$ 675
Resident Taxes	28,180	5,390	470	1,940
National Bank Stock Taxes	1,736			
Yield Taxes	2,836	2,579	457	894
Interest		14,137	70	468
Penalties	109	535	47	191
<u>Cash Over a/c Property Taxes in 1976</u>		767		
<u>Abatements Allowed</u>				
Property Taxes	9,748	16,252	458	80
Resident Taxes	2,360	3,350	1,980	3,310
Yield Taxes		1		
<u>Discounts Allowed</u>	12,745			
<u>Property Deeded To Town</u>		678		
<u>Uncollected Taxes - December 31, 1977</u>				
Property	1,250,713			
Resident	4,690	230		
Yield	4,439			
<u>Less Cash Over a/c Property Taxes</u>		30		
<u>Total Credits</u>	\$1,956,810	\$439,730	\$4,354	\$7,558

EXHIBIT C-2
TOWN OF NEWPORT
Summary of Tax Sale Accounts
Fiscal Year Ended December 31, 1977

	-----Levies Of-----			Prior Years
	1976	1975	1974	
- DR. -				
<u>Unredeemed Taxes - December 31, 1976</u>	\$	\$138,247	\$51,719	\$21,844
<u>Tax Sales of</u>				
July 21, 1977	163,628			
September 12, 1977	3,241			
<u>Interest and Costs Collected After Sale</u>	5,498	10,506	8,521	4,545
<u>Total Debits</u>	\$172,367	\$148,753	\$60,240	\$26,389

- CR. -				
<u>Remittances To Treasurer</u>				
Redemptions	\$ 99,477	\$103,327	\$39,958	\$14,013
Interest and Costs	5,498	10,506	8,521	4,545
<u>Abatements Allowed</u>	1,046	14,105	9,845	5,110
<u>Property Deeded To Town</u>		707	635	1,764
<u>Unredeemed Taxes - December 31, 1977</u>	66,346	20,108	1,281	957
<u>Total Credits</u>	\$172,367	\$148,753	\$60,240	\$26,389

EXHIBIT C-3
TOWN OF NEWPORT
Summary of Sewer Rent Assessments
Fiscal Year Ended December 31, 1977

- DR. -

<u>Uncollected Sewer Rents - December 31, 1976</u>	\$ 39,952
<u>Billings To June 30, 1977 (See Note)</u>	74,418
<u>Committed To Collector</u>	
July 1, 1977	38,868
October 1, 1977	<u>37,713</u>
<u>Total Debits</u>	<u>\$190,951</u>

- CR. -

<u>Remittances To Treasurer</u>	\$163,350
<u>Abatements Allowed</u>	925
<u>Uncollected Sewer Rents - December 31, 1977</u>	<u>26,676</u>
<u>Total Credits</u>	<u>\$190,951</u>

Note - Sewer Rent Assessments were not committed to the Tax Collector prior to July 1, 1977.

EXHIBIT D
TOWN OF NEWPORT
Statement of Town Clerk's Account
Fiscal Year Ended December 31, 1977

- DR. -

<u>Motor Vehicle Permits Issued</u>		\$109,731
<u>Dog Licenses and Penalties Collected</u>		
Town Share	\$1,623	
State Share	<u>13</u>	1,636
<u>Motor Vehicle Title Fees</u>		1,712
<u>Chattel Mortgages</u>		1,378
<u>Vital Statistics and Miscellaneous Fees</u>		<u>1,831</u>
<u>Total Debits</u>		<u>\$116,288</u>

- CR. -

<u>Remittances To Treasurer</u>		
Motor Vehicle Permit Fees	\$109,731	
Dog Licenses	1,636	
Motor Vehicle Title Fees	1,712	
Chattel Mortgages	1,378	
Vital Statistics and Miscellaneous Fees	<u>1,831</u>	
<u>Total Credits</u>		<u>\$116,288</u>

Note - The present system inaugurated by the State of New Hampshire in issuing motor vehicle permits to the Town Clerks creates an audit problem due to the fact that the permits are preprinted and are therefore not accounted for by the Clerk numerically.

Although our examination of the records included such tests as we considered necessary to express an opinion on the financial statements, it is not practical to account for 100% of the motor vehicle permits issued to the Clerk by the State of New Hampshire.

EXHIBIT E
TOWN OF NEWPORT
District Court
Statement of Cash Receipts and Expenditures
Fiscal Year Ended December 31, 1977

<u>Cash Balance - December 31, 1976</u>		\$ 409
<u>Receipts During Year</u>		
Fines and Forfeits	\$56,961	
Small Claims and Entry Fees	478	
Refunds	<u>30</u>	
<u>Total Receipts</u>		<u>57,469</u>
<u>Total Amount Available</u>		<u>\$57,878</u>
<u>Expenditures During Year</u>		
<u>State of New Hampshire</u>		
Motor Vehicle	\$25,003	
Treasurer - Penalty Assessments	1,279	
Fish and Game	<u>779</u>	
	\$27,061	
Town of Newport	22,797	
Witness Fees	2,830	
Refunds	30	
Printing	557	
Postage and Supplies	563	
Equipment	315	
Blood Tests	70	
Bank Charges	29	
Miscellaneous	<u>834</u>	
<u>Total Expenditures</u>		<u>55,086</u>
<u>Cash Balance - December 31, 1977</u>		<u>\$2,792</u>

EXHIBIT F
TOWN OF NEWPORT

— 71 —

EXHIBIT G
TOWN OF NEWPORT
Conservation Commission
Statement of Cash Receipts and Expenditures
Fiscal Year Ended December 31, 1977

Cash Balance - December 31, 1976

\$1,984

Receipts During Year

Town Appropriation	\$1,800
Spraying	173
Interest on Savings	<u>100</u>

Total Receipts

2,073

Total Amount Available

\$4,057

Expenditures During Year

Tree and Stump Removal	\$1,040
Blister Rust Control	286
Landscaping	150
Dues and Meetings	127
Equipment	<u>41</u>

Total Expenditures

1,644

Cash Balance - December 31, 1977

\$2,413

Annual Report
of the
NEWPORT
SCHOOL
DISTRICT

For the Fiscal Year
JULY 1, 1977
to
JUNE 30, 1978

EXECUTIVE ORGANIZATION

NEWPORT SCHOOL BOARD

Frank MacConnell, Jr., Chairman	Term Expires 1979
Richard Bates	Term Expires 1979
Louis Thompson	Term Expires 1980
Sally Eldredge	Term Expires 1980
Joan Hague, Secretary	Term Expires 1981

SUPERVISORY UNION #43 OFFICERS

Ellis J. Carrick, Chairman	Goshen-Lempster
Louis Thompson, Vice-Chairman	Newport
Emily Weathers, Secretary	Kearsarge
Doris Osgood, Treasurer	Sunapee

OFFICERS OF THE SCHOOL DISTRICT

Moderator	Harry V. Spanos
Clerk	Ines Ferriter
Treasurer	H. C. Bennett

ADMINISTRATION

Superintendent of Schools	Gordon B. Flint
Assistant Superintendent of Schools	John H. Sokul
Teacher Consultant	Alphonse J. Soucy
Assistant for Business Affairs	George M. West
Office Manager	Ines Ferriter

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of Newport:

ACCOUNTABILITY . . .

Under state mandate, we are continuing to work to develop an Accountability Plan for Newport. Student outcomes will be determined (tested) in at least the areas of English, Language Arts, Mathematics, United States History and Government, and New Hampshire History and Government. Testing will be done at three levels — elementary, junior high and high school. You will be apprised of the results.

HANDICAPPED . . .

The staff is working hard to comply with the Federal and state mandates under P.L. 94-142. Pupil Placement Teams function at both the elementary and high school levels with the task of providing an Individual Educational Plan (I.E.P.) for each student coming within the confines of the law. Presently, Newport has nine students assigned out-of-District placement. Newport must pay twice the state average cost for each of these — with the state picking up the excess costs.

FINANCES — BUDGET . . .

Attempts to contain spending for schools within reasonable limits are made more difficult by the constant increase in inflation. It is disturbing to see the auxiliary costs of schools increase at a faster pace than for instructional items and personnel. Today, fuel, electricity, gasoline, insurance “eat up” a larger-than-usual share of school costs — leaving less for other areas. Personnel — the real key to a school system’s success — are caught by their own higher living costs — and the reluctance of taxpayers to put more of their shrinking dollars into public services.

Children must be served — taxes must be contained. Soon citizens must make some hard decisions. Can schools continue to provide the broad range of services that the public has come to expect? The so-called “frills” to some are the real “basics” to others.

SCHOOL COST STUDY . . .

School dollars in New Hampshire are provided largely by each local community. It follows that towns such as Newport with a relatively low property wealth are taxing themselves at higher rates to provide school support. A study conducted by the Center for Educational Field Services, through a Ford Foundation Grant, will soon bring out a report showing the inequities between communities. Out of 168 school districts, Newport ranks thirty-eighth from the bottom in terms of taxable property to support schools. Hopefully, this study may point the way to some relief to low wealth property districts.

I have always considered with pride the greater effort that Newport has made over the years to provide the necessary support for its schools.

Respectfully submitted,
GORDON B. FLINT
Superintendent of Schools

REPORT OF TEACHER CONSULTANT

SPECIAL EDUCATION FOR THE HANDICAPPED under Public Law 94-142 continues to dominate much of the educational scene as we strive to provide appropriate educational placement and programs for students from ages 3 to 21. Statistically, as of the close of 1978, services were being provided for 21 intellectually handicapped, eight physically, emotionally, and/or other health impaired, 20 learning disabled, and 30 speech impaired students. These included students placed both within and out-of-district.

From initial referral to final placement, special education has required constant work of many people, including the district's Pupil Placement Teams, guidance and administrative personnel, special education teachers, speech therapists, psychologist, diagnostic/prescriptive teacher, speech/language pathologist, and not the least of which were classroom teachers and parents themselves.

Funds from both local and Federal sources were coordinated through Central New Hampshire Educational Services under Dr. P. Alan Pardey, Director, for diagnostic and prescriptive elements of the placement process — as well as in-service training opportunities for classroom teachers, administrators, and special educational personnel. Our local special education coordinator, Joan Binder, has worked to assure greater continuity in developing individual educational plans within the three special education programs in the district. Such efforts have included regular classroom teachers by "mainstreaming" students in the "least restrictive environment" most appropriate for them.

The process of placing students in out-of-district facilities has become more complicated by the fact that under new state regulations, the total cost of placement is paid by the district, with reimbursement to the district of those payments which exceed twice the state average tuition. This process, however, requires state approval of all programs, facilities, and rates charged by that institution for services described in each child's individual educational plan. The myriad of paperwork this requires is often overwhelming.

An on-site review of Newport's special education program was conducted by the Special Education Section of the New Hampshire Department of Education in May of 1978. The purpose of the review was to assess the services and procedures in providing for the handicapped. The visiting team's findings resulted in the granting of approval of our program until June 30, 1981.

It becomes increasingly evident that as we continue to provide for students with specific needs, it will require additional services for those having speech/language difficulties, learning disabilities, and screening of preschool age children as an early intervention program to stem the tide of handicapping conditions in later years.

READING/LANGUAGE ARTS continues to receive major emphasis as evident in the following ways:

1. Mrs. Ann Fontaine, former first grade teacher in Newport, and having received additional certification as a Reading Specialist, was employed as a Reading teacher to provide direct and supportive services to students at all elementary grades. Her efforts to date have been extremely successful in this area and have provided coordinated services among the three schools — Richards, Towle, and the Jr.-Sr. High.

2. The Title I Reading Improvement Project was continued with six reading Aides (Jean Bates, Linda Jensen, Mary Pavlik, Ann Davidson, Martha Lovely, and Cynthia Dame), and a Home-School Counselor (Susie Carrier). After learning of the resignation of the Title I Reading Teacher/Coordinator, Robert Mullen, just prior to the opening of school in September 1978, Ann Fontaine — in cooperative venture with Carol Lord, Doris Dunbar, the Principals, and the Teacher Consultant — undertook the task of implementing the project. The stability of an experienced staff of Aides, the close cooperative efforts of the Parent Advisory Council under the chairmanship of Betty Richer and Lisa Poisson, the diligent work of the Home-School Counselor, and the driving enthusiasm and determination of the Reading Teacher were all contributing elements that maintained the project at full speed and on target.

3. The Right to Read Executive Committee finalized its goal of establishing a Reading Resource Center (located at the Sunapee Elementary School) to include a fair collection of professional materials to be made available to the teaching staff through circulation, workshops, and other ways to be developed during the school year 1978-79.

4. The R.I.F. (Reading is Fundamental) project under the direction of Doris Dunbar, Newport Jr.-Sr. High School, was most successful as the “mile of pennies” raised by students, matched by Federal funds, provided some 500 books to students for circulation, ownership, and meeting the objectives of motivation for extensive reading for pleasure, extended vocabulary and study skills development.

I wish to express sincere gratitude to all co-workers throughout the district for their cooperation in providing these and other activities in dealing with the total operation of the school program.

Respectfully submitted,
ALPHONSE J. SOUCY
Teacher Consultant

**ANNUAL REPORT OF THE PRINCIPAL
NEWPORT HIGH SCHOOL**

January 29, 1979

Mr. Gordon B. Flint, Sr.
Superintendent of Schools
Newport, New Hampshire

Dear Mr. Flint:

The present academic year 1978-79 is well under way. The student enrollment as of September 5, 1977, Grades 7 through 12, was 702.

Newport High School continues as a comprehensive high school accredited by the New Hampshire Department of Education annually and by the New England Association of Schools and Colleges.

The New England Association has indicated a high degree of satisfaction with our program and in November of 1976 we were fully accredited by the New England Association of Schools and Colleges until 1984. Newport High School will be evaluated again in 1984.

There is a continuing effort to improve the quality of our educational program. We are constantly striving to offer courses to our students that will enable them to find their place in society. The areas of reading, writing and math continue to be our chief concern. We want our students to be as proficient as possible in these areas before they leave Newport High School. Students in our vocational areas, through the excellent cooperation of many businesses in the community have been able to gain valuable experience on the job through the Co-op Program.

The staff and administration at Newport High School have submitted a "Hold the line budget" for 1979-1980. With the overall cost of textbooks, equipment and supplies increasing daily, we will continue to use some equipment that should be replaced.

Our Academic, Vocational, General and Remedial courses are geared to reach the many different needs of our total student body.

We have been highly pleased with the overall attitude of our student body. Through continued cooperation and communication between the community and the schools, we feel this good attitude will continue.

I would like to thank the community for the excellent support they have given the schools in order for us to meet the needs of the student.

No school can assure parents that their children will become virtuous citizens who are psychologically well-adjusted. All it can promise — all that any educator ought to promise — is an opportunity to learn under favorable circumstances, with the help of a competent teacher and with a modest amount of essential equipment, including some good books. Whatever the program may be, however competent the teacher may be, it is the child who must do the learning.

RODNEY J. WALKER
Principal

**ANNUAL REPORT OF THE PRINCIPAL
RICHARDS ELEMENTARY AND TOWLE ELEMENTARY SCHOOLS**

January 5, 1979

Mr. Gordon B. Flint
Superintendent of Schools
Newport, New Hampshire

Dear Mr. Flint:

I am pleased to submit my 21st annual report as principal of Newport's elementary schools.

A brief summary of information important for parents and citizens to be conscious of is listed below:

1. It is my belief that the children of Newport will contribute toward making the next generation a still better one than the generation of which we are now a part.

2. We are all anxious to have children succeed in school. School work is the most important business of the children in our care. Careful home training, good health, religious instruction and a thorough education are the best insurance for the future success and happiness of our children. We must be sure that they have these at whatever sacrifice.

3. The school staff has continued to work to improve the school programs to insure avenues of achievement for all our students through participation in Staff Development, Career Education and Right to Read programs.

4. The Accountability Plan Committee for the Newport School District has been selected and has begun to prepare a design showing how the New Hampshire Accountability Plan will be carried out. Each school system will be responsible for monitoring pupil performance in four state mandated fields of learning:

1. The English Language Arts
2. Mathematics
3. United States History and Government
4. New Hampshire History and Government

5. Federal funds from Title I and Title IV were used in projects for the "educationally deprived" students and indirectly benefited all the pupils.

6. Homerooms are grouped heterogeneously (pupils working with others on a different level of achievement).

7. The Richards School and Towle School personnel are doing an excellent job in helping to meet the energy crisis.

8. To retain our best teachers and attract other capable teachers to Newport, we must continue to have a competitive teachers' salary schedule, continue improving building facilities, reduce classroom size, and provide our teachers with the tools needed that would be conducive to the improvement of the education in Newport, in accordance with the Minimum Standards and Recommendations for New Hampshire Elementary School Approval developed by the New Hampshire State Board of Education.

9. New books are continually being added to the Richards School Central Library and to the Towle Library Media Center. Again, I want to take this opportunity to thank the parents and citizens who volunteer

countless hours of their free time helping in our schools.

10. Educational television in Health (All Grades), Social Studies (Grade 1) (Grade 5, 6), Art (Grade 5, Special Education), Music (Grade 1, 2), Ecology (Grade 1, 5), Literature (Grade 1, 2, 3, 5), Linguistics (Grade 4, 6), Science (Grade 1, 3, Special Education), Interdisciplinary (Grade 4, 6), Nutrition (Grade 5), has continued as an aid to teaching.

11. Towle Elementary School participated in the annual Union-Leader New Hampshire State Spelling Bee for the 21st straight year under the direction of Mrs. Dorothy Flint.

12. The Newport Elementary Physical Education Club under the direction of Barbara Rosinski, Physical Education Instructor, has continued to raise and donate money for physical education equipment for the elementary grades and Towle School Winter Sports Program.

13. The Richards and Towle schoolchildren, for the 21st year, have continued to do an excellent job selling tickets for the annual Newport Teachers' Scholarship Fund Supper.

14. Approximately 150 Towle pupils are bused daily to the Newport High School cafeteria for noon lunch. The Richards School cafeteria feeds approximately 300 pupils each day on three shifts.

15. Requests for referral to Child Guidance Clinic can be made at any time by parents and teachers. Some of the agencies which have been helpful to us include:

1. Counseling Center of Sullivan County, Claremont, N.H.

2. Hitchcock Clinic, Hanover, N.H.

3. Central N.H. Educational Services, Concord, N.H.

16. Fire drills are held unannounced.

I wish to thank all those connected with these schools, parents and the citizens of Newport for their continued fine support and cooperation to make this past school year a successful one. I sincerely urge parents and citizens to visit their schools at any time throughout the year, because when the partnership between home, the community and school is strong the education of children is good.

Respectfully submitted,
ALKIVEADIS JURIS
Principal

REPORT OF GUIDANCE DIRECTOR

January 26, 1979

Mr. Gordon B. Flint
Superintendent of Schools
Newport, N.H. 03773

Dear Mr. Flint:

The guidance services at Newport High School continue to help the students with the selection of their high school programs, furnish career and post-secondary school information and, as at the elementary school, work with students who have school adjustment difficulties. An added dimension of responsibility has developed for guidance personnel at both the primary and secondary level.

Federal legislation with the emphasis on specialized services for school children has placed a heavy burden on the public schools. Many school systems, including our own, have undertaken the task of meeting these special needs with a minimum of additional help. All school district personnel have helped, and are helping, to meet these requirements. Because of the flexibility of schedules for guidance personnel they have assumed a major role in the organization and implementation of special services.

Consequently, a considerable amount of guidance time is spent in the coordination of special services. The effort is directed toward trying to use these services most effectively. In the interest of economy for the community and reasonable services for the children it is necessary that good communication exists among parents, teachers, specialists and the child involved. The guidance person seems to be the logical staff member to help bring about good communications. If the trend for more and more specialization continues there will come a time when it cannot be handled as a part-time responsibility.

In the meantime, we will spend as much time as possible meeting our original responsibilities and will work in the interest of our children and community for the most effective and economical compliance with special service requirements.

Respectfully submitted,
HERBERT O. WILLIAMS
 Director of Guidance

ENROLLMENT
As of January 1, 1979

School	Grade	No. of Pupils	School Total
Richards Elementary	1	129	412
	2	114	
	3	114	
	4	46	
	Special Class	9	
Towle Elementary	4	54	247
	5	90	
	6	96	
	Special Class	7	
Newport High	7	109	676
	8	99	
	9	114	
	10	114	
	11	112	
	12	89	
	Special Class	20	
	Alternative Class	19	
Total Number Enrolled in All Schools			1,335

PERSONNEL OF SCHOOL DEPARTMENT 1978-79

Name	Training Institution	Degree or Certificate	Total Years Teaching	Total Years in Newport thru June 1979
NEWPORT HIGH SCHOOL				
Rodney J. Walker, Principal	Eastern Kentucky College	M.A.	17	9
Francis X. Smith, Asst. to the Principal	Keene State College	M.E.	13	11
Sandra Aldrich, Mathematics	Keene State College	B.E.	18	17
David M. Anderson, Mathematics	University of Vermont	B.A.	3	2
Beth Baldwin, Science	Middlebury College	B.S.	2	2
Marshall Barrett, Industrial Arts	Keene State College	B.E.	9	9
Mark Bechtold, Science	Springfield College	B.S.	1	1
Theresa Bickford, English	Rivier College	B.A.	2	1
Sandra A. Bodge, Mathematics	Plymouth State College	B.E.	10	10
Joyce Bolduc, English, Acting Dept. Chair.	Plymouth State College	B.S.	9	9
Meredith Brown, Home Economics	University of N.H.	B.S.	1	1
Henry Buinicky, Science Assoc. (Grades 1-12), Biology	St. Anselm's,	M.E.	33	31
Patricia Busselle, Media Specialist	Keene State College			
Cynthia Cahill, Home Economics	University of Illinois, Rosary College	M.L.S.	11	3
Lawrence O. Carle, English	University of Vermont	B.S.	2½	1½
Kathleen Carroll, Social Studies	Hobart College	B.A.	4	2
Arnold Castagner, Social Studies	Regis College	B.A.	5	2
	Springfield College	M.A.	8	4

Heidi Chesley, Home Economics	Hood College	B.S.	2
William Cossaboon, Special Education	University of Oklahoma	B.S.	5
James Currier, Industrial Arts	Keene State College	B.E.	11
Nancy Davies, English	Shippensburg State College	M.E.	1
Doris Dunbar, Reading	Keene State College, Boston University	M.E.	6
Howard Dunbar, Mathematics	North Texas State University	M.E.	9
Carolyn Fellows, Guidance Counselor	Keene State College	M.E.	7½
Pamela Fowler, Business Education	Plymouth State College	B.S.	6
R. Barry Genzlinger, Alternative Class	Keene State College	B.E.	11½
Joseph Goodhue, Mathematics	Keene State College	B.S.	2
Gertrude Heath, Business Education	Plymouth State College	B.E.	17½
Dennis Hoffman, Physical Education	University of Bridgeport	M.S.	2
Robert Hyman, Biology/Chemistry/Physics	State University of N.Y.	M.A.	1
Robert S. Judge, Business Ed./History	Salem State College	B.A.	2
Ronald Leslie, Industrial Arts	Keene State College	B.E.	11
Barbara McKinnon, English	Boston University	B.A.	5
Joseph Murphy, English	Trenton State College	M.E.	1
Theodore Niboli, Science	University of N.H.	B.A.	13
John O'Connell, Cooperative Vocational Education and Driver Education	Central Connecticut State College,	M.E.	13
Charles B. Palmer III, Industrial Arts	Keene State College	M.E.	8
Ronald Pfenning, Mathematics Associate, (Grades 1-12)	Keene State College		
Eric Richardson, Art	Keene State College	B.S.	3
Geraldine Rudenfeldt, Vocal Music, Director of Music	Keene State College	B.E.	13
Evan Smith, Instrumental Music		B.E.	10
Eve Spanos, English		M.E.	16
Samuel Stark, French, English	State University College at Potsdam	B.M.E.	2
	Syracuse University	B.S.	18
	Middlebury College	M.A.	1

Calista Thurlow, Social Studies	University of N.H.	B.S.	9
William Thurlow, Jr., Social Studies, Dept. Chairman	American International College	M.A.	14
Ollie Turpeinen, History	University of N.H.	M.A.	24
Daniel Wallace, Guidance	Rivier College	M.E.	1½
John Williams, Alternative Class	Glassboro State College	M.A.	10
Carlisse Wilson, Spanish	University of N.H.	B.A.	5
Kay Yeagley, Physical Education	Stroudsburg State College	B.S.	9

PERSONNEL OF SCHOOL DISTRICT

Barbara Kvetcovsky	Media Aide
Linda Zekos	Aide
Deborah Piegari	Aide
Eva Curtis	Secretary
Nancy Collins	Secretary
Phyllis LaFountain	Secretary-Guidance Dept.
Craig Sanborn	Attendance Officer

TOWLE ELEMENTARY SCHOOL

Alkiveadis Juris, Principal	Plymouth State College, University of N.H.	M.E.	25
Donald A. Lord, Head Teacher, Grade 5	Keene State College	B.E.	9
Joan Coval, Grade 6	Fitchburg State College	B.S.	5
Dorothy Flint, Grade 6	University of N.H.	M.E.	21
Dante Mastro III, Grade 6	New England College	B.A.	7
Adaline Nelson, Grade 6	Wheaton College, Plymouth State College	M.E.	12
Bonnie Flint, Grade 5	Keene State College	B.A.	7½

Margaret McKenney, Grade 5	Plymouth State College	B.S.	5	1
Charles Goyette, Grade 5	New England College	B.S.	7	2
Diane Lurvey, Grade 5 (part-time)	University of West Florida	B.E.	4	3
Kathryn Niboli, Grade 4	University of Massachusetts	B.A.	7½	6½
Martha Swain, Grade 4	Keene State College	B.E.	21	20
Beth Pillsbury, Special Education	Keene State College	B.E.	1	1
Carol Lord, Reading	Keene State College	B.E.	7	3
Patricia Lobacz, Art	University of N.H.	B.S.	4	4
Sybil Leland, Music	Boston University	B.M.	11	6

PERSONNEL OF SCHOOL DISTRICT

Susan George	Aide
Judith Ross	Aide
Maureen Marcotte	Library Aide

RICHARDS ELEMENTARY SCHOOL

Alkiveadis Juris, Principal	Plymouth State College, University of N.H.	M.E.	28	25
Sharon DeMayo, Head Teacher, Grade 3	Keene State College	B.E.	17½	16½
Herbert Williams, Dir. of Guidance, Grades 1-12, Elementary Guidance	University of N.H.	M.E.	17	17
Katherine Coggeshall, Grade 4	Keene State College	Certificate	41	41
Donald Reny, Grade 4	Plymouth State College	M.E.	6	6
Charlene Burke, Grade 3	Keene State College	B.E.	18	14
Laurie Krushenisky, Grade 3	Temple Buell University	B.A.	11½	10½
Joan Willey, Grade 3	Keene State College	B.E.	19½	19
Celia Wright, Grade 3	Keene State College	B.E.	19½	19½
Bonnie Barrett, Grade 2	University of South Florida	M.E.	4	4

Heidi Bartlett, Grade 2	Wheelock College	B.S.	6	6
Nancy Barton, Grade 2	Keene State College	B.E.	8	8
Ruth Collins, Grade 2	Plymouth State College	B.S.	6	6
Kathleen Cotton, Grade 1	Wheaton College	B.A.	5	2
Carol Gutowski, Grade 1	Plymouth State College	B.S.	6	6
Joanne Truell, Grade 1	University of N.H.	B.E.	3	3
Maryanne Sarro, Grade 1	Salem State College	B.S.	6	2
Marjorie Soucy, Grade 1	Keene State College	B.E.	16	14
Marcia Williams, Grade 1	University of Delaware	M.E.	9	5
Joan Binder, Special Education,	Keene State College	B.S.	4½	4
Supervisor Grades 1-12				
Ann Fontaine, Reading	Keene State College	M.E.	9	9
Sandra Perron, Speech Therapy (part-time)	University of N.H.	B.A.	5	4
Barbara Rosinski, Physical Education	Keene State College	B.S.	6½	6½

PERSONNEL OF SCHOOL DISTRICT

Anna Britton	Aide
Marie Maxfield	Secretary (Richards and Towle)

SCHOOL NURSES

June F. Buck, R.N.	Elementary
Roseanne Helmstadter, R.N.	Jr.-Sr. High School

NEWPORT TITLE I PROGRAM

Susie Carrier
Jean Bates
Linda Jensen
Ann Davidson
Mary Pavlik
Cynthia Dame
Martha Lovely

Home-School Counselor
Aide-Towle Elementary
Aide-Towle Elementary
Aide-Richards Elementary
Aide-Richards Elementary
Aide-Richards Elementary
Aide-Newport High School

CUSTODIANS

James Kizis — Head
Chauncey Littlefield
Henry Hoyt
Richard Wilcox
Ruth Willetts
Robert Babcock
Francis Hennessy
Susan Davis

Newport High School
Newport High School
Newport High School
Newport High School
Newport High School
Richards Elementary
Richards Elementary
Newport High School

BUS DRIVERS

Gail Ford
Richard Wilcox
Robert Babcock
Susan Davis
Donna Runnells
Chauncey Littlefield
James Kizis
Wesley Witham

NEWPORT SCHOOL LUNCH PROGRAM

Gertrude Grenier, Manager-High School
Janice Perry, Manager-Richards
Flora Lacroix, Bookkeeper-Part-time
Paulyne Avery
Hazel Brown
Leola Fowler
Blanche Gould
Dorothy Heath
Claire Bevilacqua

Letitia LaFountain
Gertrude Lewis
Carolyn Rollins
Martha Sampson
Harriet Sartwell
Betty Thibeault
Linda Nelson
Rhoda Sartwell

STATEMENT OF BONDED INDEBTEDNESS
As of January 1, 1979

	High School Addition Bonds 3.30%	Newport Schools Electrical Project 5.5%
Date of Issue	August 1, 1965	July 15, 1975
Original Amount	\$695,000.00	\$45,000.00
Annual Maturity Date	August 1	July 15
Interest Payable	August 1	July 15
	February 1	
Annual Principal	\$35,000 (1966-84)	\$9,000.00
	\$30,000 (1985)	
Amount Outstanding	\$240,000.00	\$18,000.00

NEWPORT SCHOOL DISTRICT
General Fund
Classified Statement of Cash Receipts and Expenditures
Fiscal Year Ended June 30, 1978

RECEIPTS

Local Taxation

Current Assessment	\$1,457,583	
Advance on 1978-79 Assessment	<u>97,417*</u>	
		\$1,555,000

Revenue From State Sources

Sweepstakes	\$ 19,736	
Building Aid	14,000	
Driver Education	3,360	
Incentive Aid	979	
Foster Children Aid	<u>440</u>	
		38,515

Revenue From Federal Sources

Vocational Education	\$ 13,681	
School Lunch and Special Milk Program	60,057	
Non-Food Assistance	2,161	
Comprehensive Employment Training Act Funds	7,322	
Governor's Crime Commission Funds	<u>6,352</u>	
		89,573

Revenue From Other Sources

Tuition	\$ 170,632	
Newport School Lunch Fund	721	
Rent	414	
Interest on Invested Funds	11,961	
Driver Education	4,205	
Miscellaneous	<u>620</u>	
		<u>188,553</u>

Total Cash Receipts	\$1,871,641
Cash Balance — June 30, 1977	<u>12,222</u>

GRAND TOTAL	\$1,883,863
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EXPENDITURES

Administration

Salaries	\$ 1,370	
Contracted Services	2,756	
Other Expenses	<u>2,276</u>	
		\$ 6,402

Instruction		
Salaries	\$ 968,810	
Textbooks	18,320	
Library and Audio-visual Materials	20,680	
Teaching Supplies	50,842	
Contracted Services	10,445	
Other Expenses	<u>11,497</u>	
		1,080,594
Health Services		11,988
Pupil Transportation		48,185
Operation of Plant		
Salaries	\$ 76,569	
Supplies	6,846	
Heat	32,895	
Utilities	<u>31,065</u>	
		147,375
Maintenance of Plant		58,376
Fixed Charges		
Retirement and Social Security	\$ 91,469	
Insurance	39,106	
Rent	<u>3,034</u>	
		133,609
School Lunch and Special Milk Program		
Federal Monies		60,057
Student-Body Activities		34,290
Capital Outlay		
Equipment		14,347
Debt Service		
Principal of Debt	\$ 44,000	
Interest on Debt	<u>11,633</u>	
		55,633
Outgoing Transfer Accounts in State		
Supervisory Union Expenses	\$ 40,168	
Tuition	10,855	
Transportation	5,115	
Payments to Capital Reserve Fund	<u>18,396</u>	
		74,534
Alternative Class Program		24,945

Development Disabilities Program

5,000

Federal Programs

Comprehensive Training Employment Act Funds \$ 7,322
 Vocational Education 16,419

23,741

Other Expenditures

Incentive Aid — ½ Transferred to Croydon \$ 489
 Tuition Refunded 257
 Industrial Arts Program 500
 Due from District Employees 24

1,270

Total Cash Expenditures \$1,780,346
 Cash Balance — June 30, 1978 103,517*

GRAND TOTAL \$1,883,863

*\$97,417 Advance on 1978-79 District Assessment

**NEWPORT SCHOOL DISTRICT
 School Lunch and Special Milk Program
 Statement of Cash Receipts and Expenditures
 Fiscal Year Ended June 30, 1978**

Cash Balance — June 30, 1977 \$ 4,340

Receipts During Year

Lunch and Milk Sales \$ 61,099
 Federal Reimbursements 60,057
 Interest Income 52
 Miscellaneous 2,011

Total Receipts 123,219

Total Amount Available \$127,559

Expenditures During Year

Food and Milk \$ 67,712
 Labor 43,876
 Equipment 5,883
 Supplies 1,720
 Miscellaneous 2,542

Total Expenditures 121,733

Cash Balance — June 30, 1978 \$ 5,826

NEWPORT SCHOOL DISTRICT
Student Activities Associates Fund
Statement of Cast Receipts and Expenditures
Fiscal Year Ended June 30, 1978

ACCOUNT	Cash Balance [Overdraft] June 30, 1977	Receipts and Transfers	Exp'tures and Transfers	Cash Balance [Overdraft] June 30, 1978
Cheerleaders	\$ 35	\$	\$	\$ 35
Foreign Language Club	115	8		123
Future Teachers of America	18			18
Miscellaneous	(471)	6,319	5,565	283
Music Fund	304	206	394	116
Student Council-Senior High	383	2,107	1,831	659
School Newspaper	10	333	323	20
National Honor Society	19	363	436	(54)
Science Club	60			60
Small Bus. Management	203	862	1,076	(11)
Student Council-Jr. High	284	417	290	411
Junior High Newspaper	91			91
Junior High Misc.	2,181	3,831	4,387	1,625
Band	194	143	169	168
Art Club	(93)	1,199	1,369	(263)
Drama Club	3	2,273	2,751	(475)
Yearbook	57	5,421	4,865	613
Girls' Athletic Club	43			43
Automotive Shop	64	12,168	12,074	158
Industrial Arts Equip.	4	1,628	1,420	212
Industrial Arts	304	1,059	1,292	71
Driver Ed	1,300	4,624	4,240	1,684
Classes				
1973	97			97
1977	288	12	300	
1978	501	4,122	4,144	479
1979	211	2,095	1,034	1,272
1980	321	171		492
1981	136	506	116	526
Library Club	21	24	33	12
Latin Club	1			1
Pep Club	16			16
Read. Motivation-RIF		806	255	551
Universal Fund		2,674	2,057	617
TOTALS	\$ 6,700	\$53,371	\$50,421	\$ 9,650

**N. H. State Dept. of Education
Division of Administration
Concord**

**REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1977 to June 30, 1978 [General Fund]**

SUMMARY

Cash on Hand July 1, 1977 (Treasurer's Bank Balance)	\$ 12,222.00
Received from Selectmen	
Current Appropriation	\$1,457,583.00
Advance on Next Year's Appropriation	97,417.00
Revenue from State Sources	50,734.58
Revenue from Federal Sources	79,021.27
Received from Tuitions	169,007.85
Received from all Other Sources	<u>17,877.53</u>
 TOTAL RECEIPTS	 \$1,871,641.23
Total Amount Available for Fiscal Year	
(Balance and Receipts)	1,883,863.23
Less School Board Orders Paid	<u>1,780,346.19</u>
 Balance on Hand June 30, 1978	
(Treasurer's Bank Balance)	*\$ 103,517.04

*\$97,417 Advance on 1978-79 District Assessment

June 30, 1978

HOWARD C. BENNETT

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Newport, N.H., of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

August 17, 1978

PLODZIK AND SANDERSON
Auditors
Concord, N.H.

**N. H. State Dept. of Education
Division of Administration
Concord**

**REPORT OF SCHOOL DISTRICT TREASURER [Building Fund]
for the
Fiscal Year July 1, 1977 to June 30, 1978**

SUMMARY

Cash on Hand July 1, 1977 (Treasurer's Bank Balance)	\$ 800.34
Received from All Other Sources	<u>41.04</u>
Total Amount Available for Fiscal Year (Balance and Receipts)	\$ 841.38
Less School Board Orders Paid	<u>0.00</u>
Balance on Hand June 30, 1978 (Treasurer's Bank Balance)	\$ 841.38

June 30, 1978

HOWARD C. BENNETT

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Newport, N.H., of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

August 17, 1978

ROBERT E. SANDERSON
PLODZIK AND SANDERSON
Auditors

NEWPORT SCHOOL BUDGET

1979-80 [with comparisons]

	1978-79 Budget	1979-80 Proposed Budget	1979-80 Budget Comm. Budget
Administration:			
Salaries of District Officers	\$ 1,370.00	\$ 1,500.00	\$ 1,500.00
Contracted Services	2,827.00	3,425.00	3,025.00
Other Expenses	2,150.00	2,150.00	2,150.00
Teacher Negotiations	3,000.00	3,000.00	3,000.00
Instruction:			
Teachers' Salaries	1,022,658.00	1,087,507.00	1,067,437.00
Salaries-Aides	26,225.00	28,060.00	28,060.00
Salaries-Clerical Assistants	21,306.00	22,797.00	22,797.00
Textbooks	23,142.00	22,058.00	22,058.00
Library & Audio-visual Materials	20,400.00	22,298.00	22,298.00
Teaching Supplies	47,601.00	48,246.00	48,246.00
Contracted Services	11,862.00	11,092.00	11,092.00
Other Expenses	11,615.00	13,160.00	13,160.00
Attendance Services:	115.00	900.00	900.00
Health Services:	20,630.00	21,330.00	21,330.00
Pupil Transportation:	63,000.00	71,931.00	71,931.00
Operation of Plant:			
Salaries of Janitors	70,214.00	77,782.00	77,782.00
Supplies	7,400.00	8,050.00	8,050.00
Contracted Services	1,100.00	2,000.00	1,500.00
Heat for Buildings	35,000.00	37,000.00	37,000.00
Utilities	28,700.00	33,300.00	32,900.00
Maintenance of Plant:			
Replacement of Equipment	21,239.00	18,250.00	18,250.00
Repairs to Equipment	9,000.00	9,115.00	9,115.00
Repairs to Buildings	37,960.00	33,575.00	33,575.00
Insurance:	23,452.00	22,486.00	22,486.00
Student-body Activities:			
Athletics	14,416.00	16,007.00	16,007.00
Salaries for Extracurricular Activities	15,867.00	16,980.00	16,980.00
Transportation	2,640.00	3,960.00	3,960.00
Alternative Class Program	15,500.00	29,000.00	29,000.00
Capital Outlay:			
Buildings	4,500.00	5,000.00	5,000.00
New Equipment	9,605.00	11,834.00	11,834.00
Retirement & Social Security:	109,592.00	116,600.00	114,729.00
Health Insurance:	24,000.00	28,005.00	28,005.00
Water & Sewer Rent:	3,630.00	3,630.00	3,630.00
Debt Service from Current Monies:			
Principal of Debt	44,000.00	44,000.00	44,000.00
Interest on Debt	10,477.50	8,827.50	8,827.50

Outgoing Transfer Accounts:

Tuition-Handicapped	20,350.00	66,902.00	66,902.00
Transportation-Handicapped	5,900.00	6,500.00	6,500.00
District Share of Sup. Union Expenses	41,885.00	45,950.00	45,950.00
Federal Lunch Reim.: [In and Out]	<u>58,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>
	\$1,892,328.50	\$2,064,207.50	\$2,040,966.50

COMPARISON OF INCOME

	Estimated or Actual 1978-79	Estimated 1979-80	Budget Comm. Estimate 1979-80
Balance — June 30	\$ 6,100.00	\$ 2,000.00	\$ 2,000.00
Sweepstakes	29,014.00	29,014.00	29,014.00
Foundation Aid	0.00	0.00	0.00
Intellectually Retarded Aid	0.00	0.00	0.00
Aid for Foster Children	1,600.00	600.00	600.00
School Building Aid	13,750.00	14,000.00	14,000.00
Driver Education-State	6,000.00	6,000.00	6,000.00
AREA School Aid	514.00	514.00	514.00
Excess Cost of Handicapped Tuition		36,842.00	36,842.00
Vocational Education	5,300.00	5,000.00	5,000.00
School Lunch Reimbursement	58,000.00	60,000.00	60,000.00
Reimburse. for Alternative Class		8,000.00	8,000.00
Anticipated Energy Conservation Funds		5,000.00	5,000.00
Tuition	170,654.00	172,640.00	172,640.00
Rent	500.00	500.00	500.00
Sale of Supplies	1,500.00	1,500.00	1,500.00
Income from Athletics	3,000.00	3,000.00	3,000.00
Interest on Deposits	6,000.00	8,000.00	8,000.00
Driver Education-Local	4,200.00	4,800.00	4,800.00
Capital Reserve Funds	<u>18,000.00</u>	<u>18,500.00</u>	<u>18,500.00</u>
	\$324,132.00	\$375,910.00	\$375,910.00

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District, in the Town of Newport, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 10th day of March 1979 at 1 o'clock to act upon the Articles set forth in this Warrant. Article 1 of the Warrant covering the election of Moderator, Clerk, Treasurer, and Members of the School Board will be acted upon at 1 o'clock p.m. and voting will be by official ballot and checklists, and the polls will remain open for this purpose from 1 o'clock p.m. until at least 3 o'clock p.m. At 2 o'clock p.m. the remaining Articles will be acted upon.

ARTICLE 1. To choose a Moderator, Clerk, Treasurer for the ensuing year, and to choose two Members of the School Board for the ensuing three years.

ARTICLE 2. To hear reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

ARTICLE 3. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation of such sums as are estimated to be received from state sources, together with other income; the School Board to certify to the Selectmen the balance between the revenue and appropriation, which balance is to be raised by taxes by the Town.

ARTICLE 4. To see if the District will vote to authorize any unencumbered balance accruing June 30, 1979, in excess of \$2,000, be placed in a Capital Reserve Fund to be used toward future school transportation needs.

ARTICLE 5. To see if the District will vote to raise and appropriate \$4,794 for a part-time Co-ordinator of Handicapped Services — to perform duties imposed by Federal and state mandates. (Not recommended by the Budget Committee.)

ARTICLE 6. To see if the District will authorize the School Board to make application for, to receive and spend in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from Federal, state, local or private agencies.

ARTICLE 7. Be it resolved that the School Budget to be adopted at future meetings, shall not exceed five percent (5%) over that of the prior year unless approved by two-thirds of the qualified voters attending the School Meeting.

In computing the total budget to be allowed, costs included in the prior year's budget, but not repeated in the current budget, shall first be deducted to reflect the proper net increase to be allowed.

Nothing contained herein, shall void or modify the provisions of the Municipal Budget Act which provides for emergency funding requests by the School Board. (Inserted by Petition.)

ARTICLE 8. To see if the District will vote to authorize the School Board to transfer by appropriate deed to Reprisal Chapter of the

Daughters of the American Revolution the school building known as the Red School House located on the easterly side of the Newport-Goshen Road at the fork of said road and the road leading to the Pollards Mill section of Newport. (Reprisal Chapter has held a long-term lease on said property since 1951.)

ARTICLE 9. To transact any other business that may legally come before this meeting.

Given under our hands this 21st day of February 1979.

FRANK MacCONNELL JR.
RICHARD BATES
SALLY M. ELDREDGE
LOUIS THOMPSON
JOAN HAGUE
Newport School Board

A True Copy of Warrant — Attest:
FRANK MacCONNELL JR.
RICHARD BATES
SALLY M. ELDREDGE
LOUIS THOMPSON
JOAN HAGUE
Newport School Board

TELEPHONE DIRECTORY

Emergency Numbers:

Police	863-3232
Fire	863-3232
Ambulance	863-3232

For Information On:

Airport
 Ambulance Billing
 Appeals and Variances
 Assessments
 Automobile Registration
 Birth Certificates
 Building Permits
 Burials
 Civil Defense
 Conservation
 Death Certificates
 District Court
 Dog Complaints
 Elections
 Fires
 Fishing Licenses
 Gun Permits
 Health
 Highways
 Hospital
 Hunting Licenses
 Landfill
 Library
 Marriage Licenses
 Planning and Subdivisions
 Police
 Public Works
 Recreation and Parks
 Resident's Tax
 Rubbish Disposal
 Schools
 Schools
 Schools
 Schools
 Schools
 Sewer Service
 Sewage Treatment
 Senior Citizens
 Streets
 Tax Bills
 Veteran's Services
 Voting Registration
 Water and Sewer Bills
 Water Service
 Welfare
 Zoning

Call:

Telephone:

Parlin Field 863-1220
 Ambulance Director 863-2479
 Building Inspector 863-1877
 Tax Department 863-1877
 Town Clerk 863-2224
 Town Clerk 863-2224
 Building Inspector 863-1877
 Cemetery Department 863-1360
 Civil Defense Director 863-2840
 Conservation Commission 863-2418
 Town Clerk 863-2224
 Clerk of Courts 863-3450
 Dog Warden 863-3233
 Town Clerk 863-2224
 Fire Dept., Bus. Phone 863-1416
 Town Clerk 863-2224
 Police Department 863-3233
 Health Officer 863-1877
 Public Works Dept. 863-3650
 Newport Hospital 863-1123
 Town Clerk 863-2224
 Public Works Dept. 863-3650
 Richards Free Library 863-3430
 Town Clerk 863-2224
 Planning Board 863-1877
 Police Dept., Bus. Phone 863-3233
 Public Works Dept. 863-3650
 Rec. and Parks Dept. 863-1332
 Tax Department 863-1877
 Public Works Dept. 863-3650
 Superintendent 863-3540
 High School-Main Office 863-2414
 High School-Guidance Of. 863-2624
 Richards School 863-3710
 Towle School 863-2050
 School Bus Barn 863-2896
 Public Works Dept. 863-4271
 Treatment Plant 863-4338
 Senior Citizens Center 863-3177
 Public Works Dept. 863-3650
 Tax Department 863-1877
 Veteran's Office 863-1300
 Town Clerk 863-2224
 Wat. and Sew. Bookeeper 863-1360
 Public Works Dept. 863-4271
 Town Welfare Director 863-1877
 Building Inspector 863-1877